

Cooper's View Revenue and Expenditure Summary

Cooper's View Project Funding - REET	Revenue	Expenditures
2016 Readopted Budget	\$350,000.00	
Administrative Package	\$165,000.00	
Revenue Total	\$515,000.00	

Cooper's View Project Costs - Base Bid Only

Construction Base Bid (Includes 8.4% sales tax)	\$399,158.20
Total Construction Cost (Base Bid)	\$399,158.20

Other Project Costs

Construction Contingency (10%)	\$39,915.82
Construction Management (Consultant services, testing services, SDC for water service, printing & ad costs, etc.)	\$48,888.11
Total Other Project Costs	\$88,803.93

Total Project Costs (Base Bid + Other Costs) = \$487,962.13

Cooper's View Project Costs - Base Bid & Add. #1

Base Bid Construction Costs	\$399,158.20
Additive Alternate #1 Construction Costs	\$18,315.13
Total Construction Costs (Base Bid + Add. #1)	\$417,473.33

Total Project Costs (Base Bid + Add. #1 + Other Costs) = \$506,277.26

Cooper's View Project Costs - Base Bid & Add. #1 & #2

Base Bid Construction Costs	\$399,158.20
Additive Alternates #1 & #2 Construction Costs	\$26,137.69
Total Construction Costs (Base Bid + Add. #1 & #2)	\$425,295.89

Total Project Costs (Base Bid + Add. #1 + Add. #2 + Other Costs) = \$514,099.82