

NW 6th Avenue Corridor Revenue and Expenditure Summary

NW 6th Avenue Corridor Project Funding

	<u>Revenue</u>	<u>Expenditures</u>
Remaining GO Bond Proceeds	\$ 1,951,579	
REET	\$ 385,000	
Water/Sewer Fund	\$ 65,000	
Pavement Preservation (General Fund)	\$ 100,000	
Revenue Total	\$ 2,501,579	

NW 6th Avenue Corridor Project Costs

Roundabout Project

Roundabout Construction Bid (w/ Asphalt Drive Lanes)	\$ 1,943,822
Roundabout Construction Contingency (10%)	\$ 194,382
Remaining Right-of-Way and Design	\$ 105,000
Consultant Construction Support	\$ 131,000
Roundabout Sub-Total	\$ 2,374,204

Other NW 6th Ave Corridor Projects

Drake Street Pedestrian Crossing	\$ 50,000
Retainage Release for Overlay and Utilities Projects	\$ 40,000
Other Sub-Total	\$ 90,000

Total Project Costs	\$ 2,464,204
Remainder	\$ 37,375

Roundabout Project Additives

Additional Illumination, Sidewalk to Logan Street and Banner Pole Relocation (Additive Bid)	\$ 93,035
Concrete Drive Lanes (Additive Bid)	\$ 163,675
Artwork inside Roundabout (estimate)	\$ 65,000
Additives Total	\$ 321,710