## **City of Camas Employee Positions**

Position	Department	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Budget	% Change
Executive		2.0	2.0	2.0	2.4	2.4	2.4	0%
City Administrator	Executive	1.0	1.0	1.0	1.0	1.0	1.0	
Administrative Support Assistant II	Exec./Adm. Srv./Legislative	1.0	1.0	1.0	0.7	0.7	0.7	
Administrative Assistant	Exec./Adm. Srv./Legislative				0.7	0.7	0.7	
Judicial					1.0	1.0	1.0	0%
Lead Court Clerk	Court				1.0	1.0	1.0	
Administrative Services*		5.0	4.0	4.0	5.6	6.6	6.6	18%
Administrative Services Director*	Adm Srv./HR	1.0	1.0	1.0	1.0	1.0	1.0	
Executive Assistant	Administrative Services				1.0	1.0	1.0	
Administrative Support Assistant II					0.3	0.3	0.3	
Administrative Assistant					0.3	0.3	0.3	
Information Services Division Manager	Information Services Div.	1.0	1.0	1.0	1.0	1.0	1.0	
Network Analyst/Programmer	Information Services Div.					1.0	1.0	
Information Systems Analyst	Information Services Div.	1.0	1.0	1.0	1.0	1.0	1.0	
Info. Services Technician	Information Services Div.	1.0	1.0	1.0	1.0	1.0	1.0	
GIS Coordinator	Information Services Div.	1.0	0.0	0.0	0.0	0.0	0.0	
Finance	<u>-</u> .	7.8	7.8	7.8	9.0	9.0	9.0	0%
Finance Director	Finance	1.0	1.0	1.0	1.0	1.0	1.0	
Accounting Manager	Finance	1.0	1.0	1.0	1.0	1.0	1.0	
Accountant	Finance	1.0	4.0	4.0	1.0	1.0	1.0	
Accounting Assistant	Finance	1.0	1.0	1.0	1.0	1.0	1.0	
Financial Assistants II	Finance	4.8	4.8	4.8	5.0	5.0	5.0	20/
Police Police Chief	Police	31.4	31.5 1.0	31.5	31.5	32.5	32.5	3%
	Police	1.0 1.0	1.0	1.0 1.0	1.0 1.0	1.0	1.0 1.0	
Police Captain	Police	4.0	4.0	4.0	4.0	1.0 4.0	4.0	
Patrol Sergeant Detective Sergeant	Police	1.0	1.0	1.0	1.0	1.0	1.0	
Administrative Sergeant	Police	1.0	1.0	1.0	1.0	1.0	1.0	
Patrol Officers	Police	14.0	14.0	15.0	15.0	16.0	16.0	
Detectives	Police	2.0	2.0	2.0	2.0	2.0	2.0	
School Resource Officer	Police	1.0	1.0	1.0	1.0	1.0	1.0	
Code Enforcement Officer	Police	1.0	1.0	1.0	1.0	1.0	1.0	
Court Security Officer	Police	0.5	0.6	0.6	0.6	0.6	0.6	
Offender Work Crew Leader	Police	1.2	1.2	1.2	1.2	1.2	1.2	
Social Services Specialist	Police	1.0	1.0					
Lead Police Records Clerk	Police	1.0	1.0	1.0	1.0	1.0	1.0	
Police Records Clerk Dispatcher II	Police	1.7	1.7	1.7	1.7	1.7	1.7	
Consolidated Fire/EMS		41.0	41.0	44.0	53.0	54.0	54.0	2%
Fire Chief	Fire/EMS	1.0	1.0	1.0	1.0	1.0	1.0	
Sr. Adm. Support Assistant	Fire/EMS	1.0	1.0	1.0	1.0	2.0	2.0	
Division Chief	Fire/EMS	1.0	1.0	1.0	2.0	2.0	2.0	
Battalion Chief	Fire/EMS	3.0	3.0	3.0	3.0	3.0	3.0	
Fire Captain	Fire	7.0	7.0	7.0	11.0	11.0	11.0	
Firefighter/Paramedics	Fire/EMS	18.0	18.0	20.0	19.0	19.0	19.0	
Firefighter	Fire	9.0	9.0	10.0	15.0	15.0	15.0	
Deputy Fire Marshal	Fire	1.0	1.0	1.0	1.0	1.0	1.0	
Library		15.1	14.4	14.8	14.3	14.3	14.3	0%
Library Director	Library	1.0	1.0	1.0	1.0	1.0	1.0	
Assistant Library Director	Library	1.0	1.0	1.0	1.0	1.0	1.0	
Library Circulation Services Specialist	Library			1.0	1.0	1.0	1.0	
Senior Library Associate	Library	0.8	0.8					
Library Associate	Library	4.0	3.0	6.0	6.0	6.0	6.0	
Admistrative Support Assistant II	Library	0.8		1.0	1.0	1.0	1.0	
Library Assistant	Library	3.0	3.0					
Youth Services Librarian	Library	1.0	1.0	1.0	1.0	1.0	1.0	
Library Pages	Library	3.5	3.5	3.5	3.0	3.0	3.0	
Library Substitutes	Library		0.3	0.3	0.3	0.3	0.3	
Community Development		19.8	19.8	18.8	18.8	19.8	19.8	5%
Community Development Director	Adm/Eng./Plan./Bldg.	1.0	1.0	1.0	1.0	1.0	1.0	
Administrative Assistant	Comm. Develop. Adm.	1.0	1.0	1.0				
Senior Administrative Support Assistant	Comm. Develop. Adm.	1.0	1.0	1.0	1.0	1.0	1.0	

Administrative Support Assistant II	Comm. Develop. Adm.	2.0	2.0	1.0	1.0	1.0	1.0	
Engineering Manager	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Project Manager	Engineering	1.0	1.0	2.0	2.0	2.0	2.0	
Engineer III	Engineering	2.0	2.0	1.0	1.0	1.0	1.0	
Engineer I	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Engineering Technician	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Engineering Technician	Engineering	2.0	2.0	2.0	2.0	2.0	2.0	
Planning Manager	Planning				1.0	1.0	1.0	
Senior Planner	Planning			1.0	1.0	1.0	1.0	
Planner II	Planning	1.0	1.0					
Planner I	Planning	0.8	0.8	0.8	0.8	0.8	0.8	
Permit Technician	Planning	1.0	1.0	1.0	1.0	1.0	1.0	
Building Official	Building	1.0	1.0	1.0	1.0			
Building Division Manager/Bldg. Official	Building					1.0	1.0	
Plans Examiner	Building	1.0	1.0	1.0	1.0	1.0	1.0	
Building Inspector I	Building	1.0	1.0	1.0	1.0	2.0	2.0	
Senior Permit Technician	Building	1.0	1.0	1.0	1.0	1.0	1.0	
Public Works		45.1	45.6	45.6	47.1	48.1	48.1	2%
Public Works Director	Public Works	1.0	1.0	1.0	1.0	1.0	1.0	
Facilities Operations Specialist	Central Srv/Streets	1.0	1.0	1.0	1.0	1.0	1.0	
Public Works Operations Supervisor	Streets/Cem/Storm/ER&R/Parks	1.0	1.0	1.0	1.0	1.0	1.0	
Lead Maintenance Worker	Streets	1.0	1.0	1.0	1.0	1.0	1.0	
Lead Utility Maintenance Worker	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Chief Grounds Worker	Parks Maintenance	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Maintenance Worker	Streets/Cem/Storm	3.5	4.0	4.0	4.0	4.0	4.0	
Grounds Worker II	Parks Maintenance	3.0	3.0	3.0	3.0	3.0	3.0	
Maintenance Worker II	Streets/Storm/Parks	1.0	1.0	1.0	2.0	2.0	2.0	
Maintenance Worker I	Streets/Storm/Parks	3.0	3.0	3.0	2.0	2.0	2.0	
Lead Sanitation Worker	Sanitary	1.0	1.0	1.0	1.0	1.0	1.0	
Sanitation Worker	Sanitary	3.0	3.0	3.0	3.0	3.0	3.0	
Utilities Manager	Water/Sewer				1.0	1.0	1.0	
Operations Supervisor	Water/Sewer	2.0	2.0	2.0	2.0	2.0	2.0	
Water Supply Operator	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Sewer Maintenance Worker	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Utility Maintenance Worker	Water/Sewer	2.0	2.0	2.0	2.0	2.0	2.0	
Waste Water Treatment Plant Operator	Water/Sewer	5.0	5.0	5.0	5.0	5.0	5.0	
Engineer II	Water/Sewer		1.0	1.0	1.0	1.0	1.0	
Engineer I	Sewer	1.0						
Utility Maintenance Worker II	Water/Sewer	1.0	3.0	3.0	4.0	4.0	4.0	
Utility Maintenance Worker I	Water/Sewer	4.0	2.0	2.0	1.0	1.0	1.0	
Lead Mechanic	Equipment Rental	1.0	1.0	1.0	1.0	1.0	1.0	
Mechanic	Equipment Rental	2.0	2.0	2.0	2.0	2.0	2.0	
Senior Administrative Support Assistant	Public Works	1.0	1.0	1.0	1.0	2.0	2.0	
Custodial Aide	Equipment Rental	1.0	2.0	2.0	0.5	0.5	0.5	
Seasonal Help	Public Works	3.6	3.6	3.6	3.6	3.6	3.6	
Parks and Recreation	. delice trents	8.1	8.2	7.5	7.1	7.1	7.1	0%
Parks and Recreation Manager	Parks and Recreation	1.0	1.0	1.0	1.0	1.0	1.0	0,0
Recreation Coordinator	Parks and Recreation	2.4	2.4	2.1	1.8	1.8	1.8	
Recreation Aides	Parks and Recreation	1.2	1.2	0.5	0.5	0.5	0.5	
Administrative Support Assistant II	Parks and Recreation	1.0	1.0	1.0	1.0	1.0	1.0	
Seasonal Help	Parks and Recreation	2.6	2.6	2.8	2.8	2.8	2.8	
						194.8	194.8	20/
Total Employees		1/5.3	174.2	1/5.9	189.8	154.8	134.8	3%

 $Note: {\bf *Administrative Services \, Department \, is \, new \, in \, 2014, \, Human \, Resources \, and \, Information \, Services \, were \, separate \, departments}$