



**CITY COUNCIL WORKSHOP MEETING AGENDA**  
**Monday, January 7, 2019, 4:30 PM**  
**City Hall, 616 NE 4th Avenue**




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**I. CALL TO ORDER**

**II. ROLL CALL**

**III. PUBLIC COMMENTS**

**IV. WORKSHOP TOPICS**

- A. City of Camas 2019-2020 Biennial Budget Demonstration  
Presenter: Cathy Huber Nickerson, Finance Director
- B. Community Development Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Phil Bourquin, Community Development Director
- C. Camas School District (CSD) June 2016 Interlocal Agreement Addendum  
Presenter: Steve Wall, Public Works Director
  -  [City-CSD Interlocal Agreement Addendum Staff Report](#)
  - [City-CSD Interlocal Agreement Addendum #1](#)
  - [City-CSD Interlocal Agreement Exhibit A1](#)
  - [City-CSD Addendum 1 Figure](#)
- D. Public Works Miscellaneous and Updates  
Details: This is a placeholder for miscellaneous or emergent items.  
Presenter: Steve Wall, Public Works Director
- E. East County Fire and Rescue Chief Services Termination  
Presenter: Nick Swinhart, Fire Chief
  -  [ECFR Termination Letter](#)
- F. Fire Department New Positions  
Presenter: Pete Capell, City Administrator and Nick Swinhart, Fire Chief
  -  [2019 Fire New Hires Staff Report](#)
- G. City Administrator Miscellaneous Updates and Scheduling  
Details: This is a placeholder for miscellaneous or scheduling items.  
Presenter: Pete Capell, City Administrator

**V. COUNCIL COMMENTS AND REPORTS**

**VI. PUBLIC COMMENTS**

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## **VII. ADJOURNMENT**

NOTE: The City welcomes public meeting citizen participation. For accommodations; call 360.834.6864.



## Staff Report

January 7, 2019 Council Workshop Meeting

### Addendum to the June 2016 Interlocal Agreement with the Camas School District

Staff Contact	Phone	Email
Steve Wall, Public Works Director	360.817.7899	<a href="mailto:swall@cityofcamas.us">swall@cityofcamas.us</a>

**INTRODUCTION/PURPOSE/SUMMARY:** The City and School District entered into an Interlocal Agreement in June 2016 regarding a cost sharing partnership to complete water and sewer improvements to serve the new Lacamas Lake Elementary (LLE) site. Per the Interlocal Agreement, utility improvements to serve LLE were to be included in the City's North Shore Sewer Transmission System (NS-STs) Project and managed by City staff with the rest of the Project.

The June 2016 Interlocal Agreement was executed prior to the Project being advertised for construction bidding. Throughout the final design and construction process of the NS-STs and LLE projects, there were components of the projects that entailed additional coordination between the two agencies. As such, the actual costs of the Project and cost sharing thereof varied from those shown in the June 2016 Interlocal. For purposes of documentation and transparency, the attached proposed Addendum and Exhibit "A1" more accurately describe the final cost sharing methodology and confirms responsibilities for payment by both parties. Construction of the Project is now complete, and Staff anticipates there is only one remaining consultant contract invoice to be paid. The actual total project costs (including the Construction and Consultant contracts) of the NS-STs Project came in under budget. As a result, both the City's and School District's share of the Project is lower than what is estimated in Exhibit "A1".

Also included for reference is a figure showing the location of the various improvements discussed in the Addendum.

**BUDGET IMPACT:** The City's Water Rates and System Development Charge calculations take into account both the City's share and School District's share of the waterline improvements identified in the Interlocal Agreement. The cash reimbursement to the School District for what could have otherwise been provided in system development charge credits was included in the 2018 Budget; however, because payment will be made in 2019, the amount will need to be rolled over into the 2019 Budget through the Spring Omnibus.

Payment to the School District for the City's share of the LED lights and decorative poles at the Lacamas Lake Elementary Site was incorporated into the City-Wide LED and Miscellaneous Light Improvement project funds.

**RECOMMENDATION/RECOMMENDED ACTION/ACTION REQUESTED:** This item will be placed on the January 21, 2019 Regular Meeting Agenda for Council's consideration.

ADDENDUM #1  
INTERLOCAL AGREEMENT

ADDENDUM #1 to the INTERLOCAL AGREEMENT made this day by and between the CITY OF CAMAS, a municipal corporation organized under the laws of the State of Washington, hereinafter referred to as “City”, and CAMAS SCHOOL DISTRICT NO. 117, a municipal corporation organized under the laws of the State of Washington, hereinafter referred to as “School District”.

RECITALS:

WHEREAS, the City and School District entered into an Interlocal Agreement in June of 2016 for design, construction and construction management of the North Shore Sewer Transmission System and 12-inch waterline project (jointly called “The Project”).

WHEREAS, the Interlocal Agreement included Appendix “A” that identified a proposed cost-sharing breakdown between the City and School District for the estimated costs of Pre-Design, Final Design, Construction and Construction Management Services.

WHEREAS, The Project is now complete, including construction of the 12-inch waterline (identified as Project “N-4” in the City’s 2010 Water System Plan Update and applicable System Development Charge calculations) to serve the School District’s Lacamas Lake Elementary (LLE) site.

WHEREAS, the actual costs for Design, Construction and Construction Management of The Project differs from the original estimated amount in Appendix “A” of the June 2016 Interlocal.

WHEREAS, Appendix “A” has been amended and adjusts the costs of The Project and revises the cost-sharing breakdown between the two parties. Appendix “A” is revised to Appendix “A1”.

WHEREAS, there were additional miscellaneous costs for infrastructure constructed with The Project that were agreed upon by the City and School District that were more cost effective to include in The Project than to otherwise construct separately.

WHEREAS, the infrastructure contribution items which are addressed pursuant to this agreement and described in Exhibit “A1” include the following: a 12-inch diameter waterline in Leadbetter Road from Adams Street to the LLE School; ditch improvements on the north side of NE 43<sup>rd</sup> Avenue; a 12-inch waterline on NE 43<sup>rd</sup> Avenue, Everett Street and Leadbetter Road between Everett Street and Adams Street; a gravity sewer line on NE 232<sup>nd</sup> Avenue between the new Sewer Pump Station and LLE School; and other miscellaneous improvements in The Project limits associated with the utility work completed.

WHEREAS, pursuant to Section 5 of the Interlocal Agreement, the City, as lead agency, was responsible for the processing and paying of all invoices and fees for services rendered by consultants, contractors, and other agencies.

WHEREAS, as to their respective shares of the Project costs, the School District has made payment upon receipt of all invoices for The Project from the City; and

WHEREAS, the School District would otherwise be entitled to the calculated infrastructure contribution to certain utilities in the form of system development charge credits relating to the Project.

WHEREAS, the amount of water system development charge credits associated with the 12-inch waterline in Leadbetter Road from Adams Street to LLE (Water System Project “N-4”) which would otherwise be owed to the School District is \$535,815.

WHEREAS, for auditing purposes, in lieu of system development charge credits which would otherwise be owed, the City shall pay to the School District the sum of \$535,815, and the Interlocal Agreement shall be clarified to reflect this understanding.

WHEREAS, during the timespan of The Project, the City was completing a City-Wide and Miscellaneous LED Light Project and the School District was completing roadway frontage improvements on a new arterial roadway (“North Shore Boulevard”) which included street lighting improvements.

WHEREAS, understanding the North Shore Boulevard will be a vital link to serve future economic development activity, the City and School District agreed during construction of the roadway improvements to share in the cost of installing decorative LED street lights to meet the City’s Standards for a Gateway Corridor in-lieu of aluminum light poles which were otherwise required.

NOW, THEREFORE,

1. Appendix “A” shall be replaced with Appendix “A1” and attached to the original Interlocal Agreement between the City and School District.

2. For and as to Section 5 of the Interlocal Agreement, the City has invoiced the School District for all applicable costs of The Project, and the School District has made payment as set forth therein to the City.

2. In lieu of water system development charge credits which would otherwise be owed to the School District, the City shall remit, in full payment of its respective share of the Leadbetter Road waterline costs, the sum of \$535,815 to the School District within 15 days of execution of this Addendum #1 to the Interlocal Agreement.

3. The School District has invoiced, and the City has already made payment in the amount of \$25,547.71 for the City's share of the decorative street lights on North Shore Boulevard.

4. In lieu of filing with the Clark County Auditor and the State of Washington the parties to this Addendum #1 may post Addendum #1 on their official website in accordance with RCW 39.34.040.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

CITY OF CAMAS

By: \_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_  
Clerk

CAMAS SCHOOL DISTRICT NO. 117

By: \_\_\_\_\_  
Superintendent

# Memorandum



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Suite 401  
Vancouver, WA 98660  
Phone (360) 737-9613  
Fax (360) 737-9651*

**To:** Sam Adams, Steve Wall - City of Camas

**From:** Tim Kraft

**Prepared By:** Tim Kraft

**Date:** May 8, 2017

**Subject:** North Shore-STS: Cost sharing with Camas School District

**Project No.:** 17628

The Camas School District (District) intends to build a new school near the intersection of NE 9<sup>th</sup> Street and NE 232<sup>nd</sup> Avenue. In order to serve this new school with water and telecommunication services, the District will install a new 12-inch waterline and fiber optic line in NE Leadbetter Road. To combine efforts and resources, these will be designed and constructed with the North Shore Sewer Transmission System and the District will enter into an agreement with the City of Camas to participate in cost-sharing for design and construction of the waterline and fiber optic line.

In addition, the City and the District are sharing the costs of the installation of a water line in NE 43<sup>rd</sup> Avenue, and the installation of a storm pipe in place of the roadside ditch in the same street.

The project also includes the installation of a 12-inch gravity sewer line from the 232<sup>nd</sup> Avenue Pump Station to the new school. These costs will be paid by the District.

This document describes the process for estimating cost-sharing of the preliminary design, final design, and construction management tasks for the North Shore STS project. The two enclosed tables show the split of costs, and Table 4, included with this document summarizes the cost sharing.

## **Cost Sharing Methodology**

### **Engineering Design**

The District's waterline is approximately 9,907 feet in length, and the city's sewer line is 24,675 feet long. Approximately 39 percent of the sewer pipeline will be installed in the same corridor as the District waterline, and approximately 325 feet of the waterline will not be parallel to the sewer line but will receive the same services with this phase of the work. Thus, the total length of waterline is 40 percent of the length of the sewer line. Therefore, the proposed method for cost-sharing between the city and district for design costs is to evenly split 40 percent of the design costs for tasks applicable to both the sewer pipeline and the water pipeline. Tables 1 and 2 lists the tasks and cost sharing for both agencies.

**Table 1: Preliminary Design Cost Sharing**

<b>Task</b>	<b>Description</b>	<b>Total Budget by Task</b>	<b>City of Camas</b>	<b>Camas School District</b>
1	Flow Projections	\$15,790	\$15,790	
2	Alternatives Evaluation	\$227,640	\$227,640	
3	Preliminary Design	\$401,208	\$401,208	
4	Survey and Mapping	\$95,450	\$57,270	\$38,180
5	Geotechnical Investigation	\$31,368	\$25,094	\$6,274
6	Environmental Services	\$13,556	\$13,023	\$533
7	Cultural and Historic Resource Assessments	\$108,795	\$87,036	\$21,759
8	Right of Way	\$2,000	\$2,000	
9	Project Management	\$89,636	\$81,665	\$7,971
10	Risk Register	\$12,495	\$12,495	
	Subconsultant Administration	\$29,900	\$17,691	\$12,209
	Expenses	\$61,936	\$44,666	17270
	<b>TOTALS</b>	<b>\$1,089,774</b>	<b>\$1,004,668</b>	<b>\$85,106</b>

**Table 2: Final Design Cost Sharing**

<b>Task</b>	<b>Description</b>	<b>Total Budget by Task</b>	<b>City of Camas</b>	<b>Camas School District</b>
1	Survey and Mapping	\$75,230	\$62,366	\$12,864
2	Environmental Services	\$24,681	\$20,997	\$3,684
3	Geotechnical Investigation	\$15,800	\$15,800	
4	Cultural and Historic Resource Assessments	\$184,258	\$179,033	\$5,225
5	Public Involvement	\$6,464	\$6,464	
6	Real Property Services	\$7,500	\$7,500	
7	Land Use Permitting	\$14,080	\$12,690	\$1,390
8	60 Percent Design	\$341,326	\$323,171	\$18,155
9	Contract Documents	\$549,534	\$501,795	\$47,739
10	Project Management	\$107,020	\$85,616	\$21,404

<b>Table 2: Final Design Cost Sharing</b>				
11	Camas North Shore School Design Support	\$18,658		\$18,658
	Subconsultant Administration	\$44,844	\$43,797	\$1,047
	Expenses	\$83,388	\$74,644	\$8,744
	<b>Project Total</b>	<b>\$1,472,783</b>	<b>\$1,333,873</b>	<b>\$138,910</b>

### Construction Management

As with the design, the intent for construction management is to evenly split 40 percent of the design costs for tasks applicable to both the sewer pipeline and the water pipeline. The costs applicable to both are shown in Table 3.

<b>Table 3: Construction Management Costs Sharing</b>				
<b>Task</b>	<b>Description</b>	<b>Total Budget by Task</b>	<b>City of Camas</b>	<b>Camas School District</b>
1	Construction Management and Inspection	\$994,810.60	\$ 795,848.48	\$198,962.12
2	Survey and Mapping	\$159,563.00	\$127,650.40	\$31,912.60
3	Archeological Site Monitoring	\$86,827.98	\$86,827.98	
4	Design Services During Construction	\$247,250.73	\$197,800.58	\$49,450.15
5	Startup, Testing, and Commissioning Services	\$10,374.20	\$10,374.20	
6	Record Drawings	\$59,982.40	\$47,985.92	\$11,996.48
7	Public Involvement	\$37,280.73	\$29,824.58	\$7,456.15
8	NS-STs Operations and Maintenance Manual	\$18,790.56	\$18,790.56	
9	Remote Odor Control System De-Pressurization Test	\$8,028.28	\$8,028.28	
10	Control System Programming and Commissioning	\$95,524.85	\$95,524.85	
	Subconsultant Administration	\$36,904.27	\$36,274.27	\$630.00
	Expenses	\$29,644.00	\$27,264.20	\$2,379.80
	<b>Project Total</b>	<b>\$1,784,981</b>	<b>\$1,482,194</b>	<b>\$302,787</b>

### Electrical Service

Clark Public Utilities must run new power lines to the school to the Leadbetter Road Pump Station, and to the NE 232<sup>nd</sup> Avenue Pump Station. The total cost for this service is \$157,205, with the City paying \$94,026 and the District paying \$63,179.

## **Construction**

For construction, there are items to be paid by just the District or just the city, items to be shared by both where quantities cannot be determined (i.e. lump sum items such as mobilization), and items where quantities can be calculated for use in determining costs for both agencies. Bid items have been broken down per these 3 categories. Attached to this memo is Table 5 summarizing the bid items. They are highlighted as follows:

1. Bid items to be paid by one agency are not shaded.
2. Bid items to be paid by each agency where quantities can be determined are shaded in gray.
3. Bid items where separate quantities cannot be determined have been split the same way construction management and design costs were split – 80% to the city and 20 % to the District. These items are shaded in tan.

In addition, the attached Table 4 summarizes the costs for each agency for all items discussed in this memorandum.

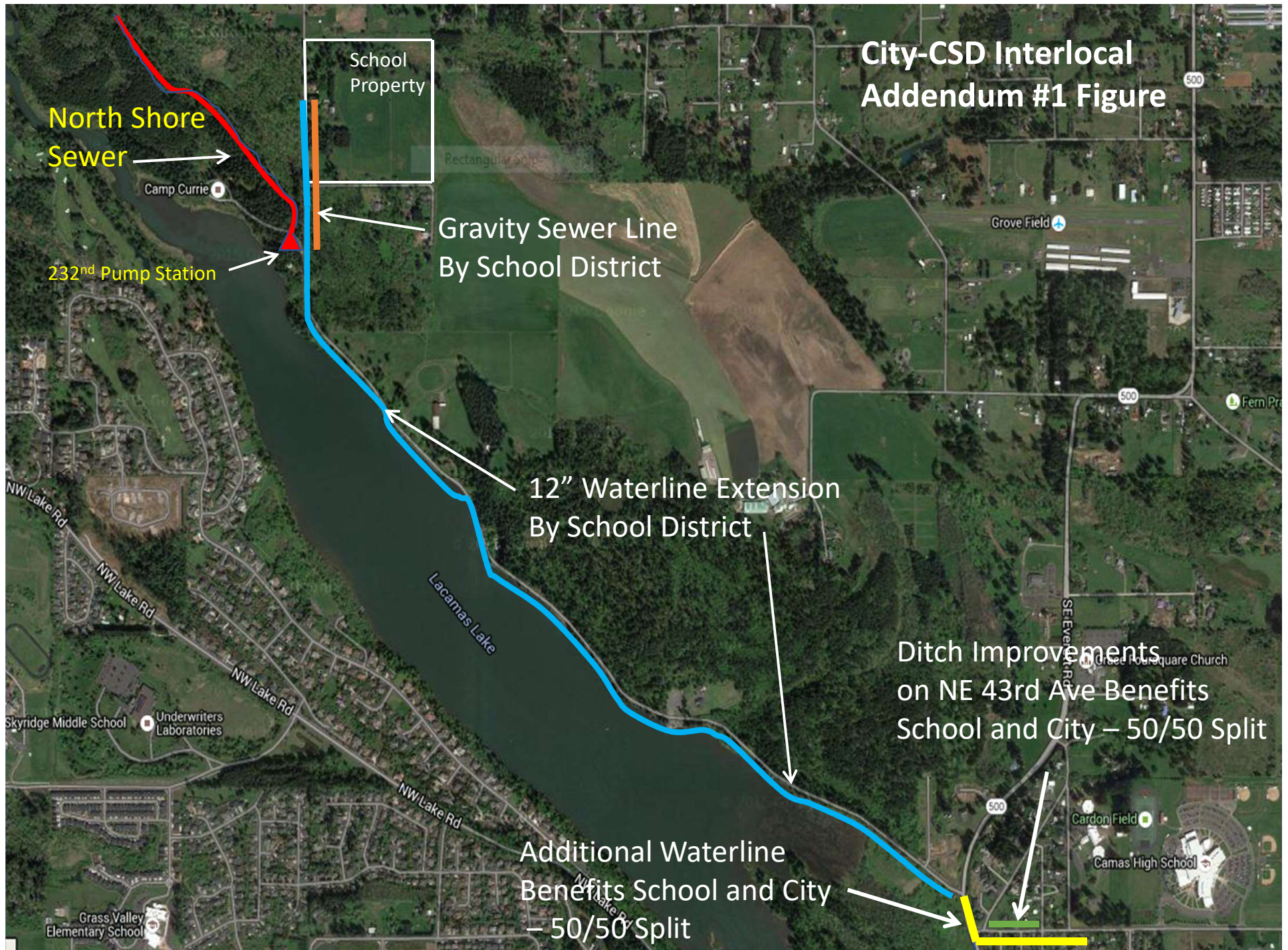
**Table 4: Final North Shore-STS Phase 1 Costs Summary Table**

Component	Construction	Prelim & Final Engineering	Construction Management							ROW	Pvmt. Removal & Hazmat	Electrical Service	Total
			Mgmt and Inspection	Survey	Design Services	Test, O&M, Program	Public Involvement	Archaeo-logical	Expense/Sub Admin				
<b><u>City of Camas</u></b>													
<b>North Shore-STS</b>													
Pipelines	\$5,936,064									\$200,000	\$68,270		
Goodwin Road Pump Station	\$200,000												
232nd Ave Pump Station	\$999,000											\$76,253	
Leadbetter Rd Pump Station	\$1,000,000											\$17,773	
Remote Odor Control Facility	\$186,000												
<b>North Shore-STS SUBTOTAL</b>	<b>\$8,321,064</b>	\$2,338,541	\$795,848	\$127,650	\$245,787	\$132,718	\$29,825	\$86,828	\$63,538	\$200,000	\$68,270	\$94,026	\$12,504,096
43rd Ave Storm Pipe and Ditch Fill	\$28,255												\$28,255
<b>City of Camas Total</b>	<b>\$8,349,319</b>												<b>\$12,532,350</b>
 <b><u>CAMAS SCHOOL DISTRICT</u></b>													
Water Main & 12" Sewer	\$2,099,321												\$2,099,321
43rd Ave Storm Pipe and Ditch Fill	\$28,255												\$28,255
<b>School District Total</b>	<b>\$2,127,576</b>	\$224,016	\$198,962	\$31,913	\$61,447	\$0	\$7,456	\$0	\$3,010	\$0	\$0	\$63,179	<b>\$2,717,559</b>
<b>TOTAL</b>	<b>\$10,476,895</b>	<b>\$2,562,557</b>	<b>\$994,811</b>	<b>\$159,563</b>	<b>\$307,233</b>	<b>\$132,718</b>	<b>\$37,281</b>	<b>\$86,828</b>	<b>\$66,548</b>	<b>\$200,000</b>	<b>\$68,270</b>	<b>\$157,205</b>	<b>\$15,249,909</b>

Table 5: NORTH SHORE SEWER TRANSMISSION SYSTEM COST SPLIT			
LEGEND			
		Split 80% City and 20% CSD	
		Split is based on calculated quantities	
BID ITEM DESCRIPTION	TOTAL	City	CSD
MOBILIZATION	\$670,700	\$536,560	\$134,140
MINOR CHANGE	\$20,000	\$20,000	\$0
RECORD DRAWINGS (MINIMUM BID \$10,000)*	\$10,000	\$8,000	\$2,000
CONSTRUCTION DOCUMENTATION (MINIMUM BID \$10,000)*	\$10,000	\$8,000	\$2,000
SPCC PLAN	\$5,000	\$4,000	\$1,000
ARCHAEOLOGICAL STANDBY TIME	\$20,000	\$16,000	\$4,000
SURFACE PROTECTION MATTING	\$49,000	\$49,000	
INCENTIVE (MILESTONE 1)	\$10,000	\$10,000	
INCENTIVE (MILESTONE 2)	\$10,000	\$10,000	
INCENTIVE (MILESTONE 3)	\$10,000	\$10,000	
INCENTIVE (MILESTONE 4)	\$20,000	\$20,000	
INCENTIVE (MILESTONE 5)	\$10,000	\$10,000	
TYPE B PROGRESS SCHEDULE (MINIMUM BID \$20,000)*	\$20,000	\$16,000	\$4,000
PROJECT TEMPORARY TRAFFIC CONTROL	\$35,000	\$28,000	\$7,000
FLAGGERS (EVERETT STREET)	\$159,000	\$159,000	
FLAGGERS (SURVEY SUPPORT)	\$5,300	\$4,240	\$1,060
PORTABLE CHANGEABLE MESSAGE SIGN	\$20,300	\$16,240	\$4,060
FIELD OFFICE BUILDING	\$20,000	\$16,000	\$4,000
CLEARING AND GRUBBING	\$100,000	\$100,000	
REMOVAL OF STRUCTURES AND OBSTRUCTIONS	\$17,000	\$13,600	\$3,400
ROADWAY EXCAVATION INCL. HAUL	\$9,200	\$7,222	\$1,978
GRAVEL BORROW INCL. HAUL	\$7,200	\$7,200	
EMBANKMENT COMPACTION	\$450	\$450	
CONTROLLED DENSITY FILL BACKFILL SUBSTITUTION	\$23,800	\$13,440	\$10,360
CONSTRUCTION GEOTEXTILE FOR SEPARATION	\$2,790	\$2,790	
CRUSHED SURFACING TOP COURSE	\$31,815	\$31,815	
CRUSHED SURFACING BASE COURSE	\$156,600	\$98,172	\$58,428
HMA CL. 1/2 INCH PG 64-22 (TRENCH PATCH)	\$313,500	\$230,850	\$82,650
HMA CL. 1/2 INCH PG 64-22	\$240,000	\$113,600	\$126,400
PLANING BITUMINOUS PAVEMENT	\$10,120	\$4,968	\$5,152
CONCRETE CLASS 4000 FOR ABUTMENT	\$45,725	\$45,725	
GRAVEL BACKFILL FOR WALLS	\$1,950	\$1,950	
ST. REINF. BAR FOR ABUTMENT	\$4,690	\$4,690	
BRIDGE UTILITY SUPPORTS	\$27,500	\$27,500	
150 FT PREFABRICATED STEEL TRUSS BRIDGE	\$350,000	\$350,000	
DUCTILE IRON CULVERT PIPE 12 IN. DIAM	\$3,740	\$3,740	
MANHOLE COATING	\$39,650	\$39,650	
MANHOLE 48 IN. DIAM. TYPE 1	\$45,500	\$42,000	\$3,500
MANHOLE 60 IN. DIAM. TYPE 1	\$20,700	\$20,700	
CONNECTION TO DRAINAGE STRUCTURE	\$520	\$520	
REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL	\$30,000	\$24,000	\$6,000
SHORING**	\$36,011	\$24,080	\$11,931
ROCK EXCAVATION (SEWER)***	\$150,000	\$150,000	
TRENCH SECTION E (12 INCH DIAM. GRAVITY)	\$138,890	\$138,890	
TRENCH SECTION H (18 INCH DIAM. GRAVITY)	\$254,448	\$254,448	
TRENCH SECTION K (8 INCH DIAM. GRAVITY)	\$9,288	\$9,288	
TESTING SEWER PIPE	\$7,180	\$6,530	\$650
CONNECT EXIST. SANITARY SEWER LATERAL	\$8,000	\$8,000	
TRANSITION STRUCTURE	\$45,600	\$45,600	
AIR -VACUUM VAULT AND ASSEMBLY	\$210,000	\$210,000	
AIR - VACUUM VAULT AND ASSEMBLY (BRIDGE SITE)	\$15,000	\$15,000	
ODOR CONTROL VAULT ASSEMBLY (BRIDGE SITE)	\$16,500	\$16,500	
TRENCH SECTION A (DUAL 6 INCH DIAM. FM, 2 INCH DIAM. CONDUIT)	\$182,682	\$182,682	
TRENCH SECTION B (DUAL 6 INCH DIAM. FM, 2 INCH DIAM. CONDUIT)	\$240,746	\$240,746	
TRENCH SECTION C (6 INCH DIAM. FM, 8 INCH DIAM. FM)	\$656,115	\$656,115	
TRENCH SECTION F (DUAL 8 INCH DIAM. FM)	\$111,628	\$111,628	
TRENCH SECTION G (DUAL 8 INCH DIAM FM, 4 INCH DIAM. CONDUIT)	\$47,672	\$47,672	
TRENCH SECTION I (8 INCH DIAM FM)	\$370,624	\$370,624	
TRENCH SECTION J (8 INCH DIAM DI FM)	\$17,325	\$17,325	
FORCE MAIN LOCATOR STATION	\$9,900	\$9,900	
PIPELINE PIGGING	\$43,000	\$43,000	
SANITARY SEWER BYPASS SYSTEM	\$12,700	\$12,700	
ESC LEAD	\$8,800	\$7,040	\$1,760
INLET PROTECTION	\$3,450	\$2,760	\$690

Table 5: NORTH SHORE SEWER TRANSMISSION SYSTEM COST SPLIT			
LEGEND			
		Split 80% City and 20% CSD	
		Split is based on calculated quantities	
BID ITEM DESCRIPTION	TOTAL	City	CSD
HIGH VISIBILITY SILT FENCE	\$30,713	\$24,570	\$6,143
WATTLE	\$25,800	\$20,640	\$5,160
HIGH VISIBILITY FENCE	\$6,409	\$5,127	\$1,282
EROSION/WATER POLLUTION CONTROL	\$20,000	\$16,000	\$4,000
SEEDING, FERTILIZING, AND MULCHING (SEED MIX 1 UPLAND)	\$4,000	\$4,000	
STORMWATER DISCHARGE SAMPLING	\$3,400	\$2,720	\$680
TOPSOIL TYPE A	\$2,128	\$2,128	
TOPSOIL TYPE B	\$3,376	\$3,376	
BARK MULCH	\$480	\$480	
PSIPE – SHRUBS, #1 CONT.	\$8,390	\$8,390	
PSIPE - SHRUBS, #3 CONT.	\$512	\$512	
PSIPE - SHRUBS, #5 CONT.	\$252	\$252	
PSIPE – SHRUBS, 1.5 FT HT., BARE ROOT	\$7,728	\$7,728	
PSIPE – EVERGREEN TREE, 2 - 3 FT HT., BARE ROOT	\$14,478	\$14,478	
PSIPE – DECIDUOUS TREE, 2" CAL	\$20,160	\$20,160	
PSIPE – CONIFER TREE, 6' MIN. HT.	\$5,400	\$5,400	
BROWSE CONTROL TUBE AND STAKE	\$26,901	\$26,901	
CEMENT CONC. TRAFFIC CURB	\$3,680	\$3,680	
COATED CHAIN LINK FENCE WITH TOP RAIL	\$4,125	\$4,125	
SINGLE 6FT COATED CHAIN LINK GATE	\$350	\$350	
CEMENT CONCRETE SIDEWALK	\$3,630	\$3,630	
CEMENT CONCRETE TERRACE	\$1,170	\$1,170	
POWER SERVICE TO 232nd AVE PS SITE	\$26,000	\$26,000	
POWER SERVICE TO LEADBETTER ROAD PS SITE	\$88,000	\$88,000	
PULL BOX	\$207,200	\$84,000	\$123,200
PAINT LINE	\$10,850	\$8,000	\$2,850
PAINTED STOP LINE	\$143	\$143	
PLASTIC CROSSWALK LINE	\$1,829	\$1,711	\$118
PLASTIC TRAFFIC ARROW	\$1,029	\$1,029	
STONE MASONRY WALL	\$8,850	\$8,850	
GRAVITY BLOCK WALL	\$27,235	\$24,960	\$2,275
BOLLARD, TYPE 3	\$2,800	\$2,800	
HORIZONTAL DIRECTION DRILLING (6 INCH FM)	\$81,900	\$81,900	
HORIZONTAL DIRECTION DRILLING (6 INCH FM & 2 INCH CONDUIT)	\$81,900	\$81,900	
GOODWIN ROAD PUMP STATION MODIFICATIONS	\$200,000	\$200,000	
NE 232ND AVE PUMP STATION	\$999,000	\$999,000	
LEADBETTER ROAD PUMP STATION	\$1,000,000	\$1,000,000	
REMOTE ODOR CONTROL FACILITY	\$186,000	\$186,000	
ROCK EXCAVATION (WATERLINE)	\$10,000		\$10,000
DUCTILE IRON PIPE FOR WATER MAIN 8 INCH DIAM	\$16,344		\$16,344
TRENCH SECTION L (12 INCH DIAM. WATER)	\$202,368		\$202,368
TRENCH SECTION D (12 INCH DIAM. WATER, 4 INCH DIAM. CONDUIT)	\$958,290		\$958,290
BLOWOFF ASSEMBLY	\$1,900		\$1,900
GATE VALVE 8 IN.	\$3,450		\$3,450
BUTTERFLY VALVE 12 IN.	\$15,600		\$15,600
COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY	\$11,250		\$11,250
TAPPING SLEEVE AND VALVE ASSEMBLY 10 IN.	\$5,850		\$5,850
HYDRANT ASSEMBLY	\$58,850		\$58,850
TRENCH SECTION E (12 INCH GRAVITY)	\$30,875		\$30,875
NE 43rd Avenue			
REMOVAL OF STRUCTURES AND OBSTRUCTIONS	\$2,380	\$1,190	\$1,190
GRAVEL BORROW INCL. HAUL	\$5,662	\$2,831	\$2,831
CORRUGATED POLYETHELENE STORM SEWER PIPE, 24 IN. DIAM.	\$32,175	\$16,088	\$16,088
24 IN. DRAIN BASIN WITH PEDESTRIAN GRATE	\$9,380	\$4,690	\$4,690
INLET PROTECTION	\$280	\$140	\$140
SEEDING, FERTILIZING, AND MULCHING (SEED MIX 1 UPLAND)	\$414	\$207	\$207
TOPSOIL TYPE B	\$1,840	\$920	\$920
CONSTRUCTION COST SUBTOTAL	\$9,665,032	\$7,702,324	\$1,962,708
	\$811,862	\$646,995	\$164,867
	\$10,476,894.10	\$8,349,318.63	\$2,127,575.47

# City-CSD Interlocal Addendum #1 Figure





## East County Fire & Rescue

600 NE 267<sup>th</sup> Avenue Camas, WA 98607

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Phone: 360.834.4908

Fax: 360.834.5454

December 19, 2018

Pete,

After many discussions with Nick and Mike Carnes and in light of our recent lid lift attempt not passing, the board voted to terminate our shared chief interlocal agreement with the City of Camas effective 1 February 2019. As you know, the contract has a 60-day notice unless both parties agree to an earlier date. If you require the full 60 days, please let us know.

Nick has full confidence in Chief Carnes's ability to run the department as does the Board of Commissioners. We are especially grateful for the City's generosity in helping us through a difficult period by allowing Nick to be our shared Chief. He has been an invaluable help to us in navigating the challenges of running the department and in helping Mike Carnes become a better Chief Officer.

The board has asked Nick to speak with Pete about a potential agreement utilizing Nick's services on an as-needed basis, such as when Chief Carnes is away for vacation or training, and no other Chief Officer is available. We have also requested that Nick continue to lead our labor negotiations through to completion over the next six weeks.

Please rest assured that this in no way reflects poorly on Nick's performance or on our willingness to be partners with CWFD. We look forward to continued discussions with you on the most efficient ways to serve our constituents. We also do not anticipate any changes to the many joint programs, trainings, and responses that we run together.

Best regards,

A handwritten signature in black ink that reads "Mike Taggart". The signature is fluid and cursive, with the last name "Taggart" being more prominent.

Mike Taggart  
Commissioner & Board Chair

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**Prevent, Protect & Serve**

[www.ECFR.us](http://www.ECFR.us)



## Staff Report

January 7, 2019 Workshop

### New Hires for the Fire Department

Staff Contact	Phone	Email
Pete Capell, City Administrator	360.834.6864	<a href="mailto:pcapell@cityofcamas.us">pcapell@cityofcamas.us</a>
Nick Swinhart, Fire Chief	360.817.1532	<a href="mailto:nswinhart@cityofcamas.us">nswinhart@cityofcamas.us</a>

INTRODUCTION/PURPOSE/SUMMARY: Council adopted the 2019-2020 Budget including two Firefighter/Paramedics, two Firefighter/EMTs and a Fire Inspector to the 2019-2020 budget and directed staff to not begin recruiting for those positions until authorized by Council. The City of Washougal has indicated they will fund their share of a Firefighter/Paramedic and a Firefight/EMT for 2019, while the JPAC discusses staffing needs for the department and they determine how they will fund all of the positions. This gives Council two options to consider.

Option 1 – Council can direct staff to fill the two Firefighter positions that Washougal is willing to fund in 2019. This is consistent with the Interlocal Agreement. It will reduce overtime impacts to the department and will provide occasional days with three Firefighters at Station 42.

Option 2 – Council can direct staff to fill two Firefighter/Paramedics, two Firefighter/EMTs and a Fire Inspector. This would require an amendment to the Interlocal Agreement. It will have a greater reduction in overtime. We estimate these new personnel would increase daily staffing to three or more Firefighters at Station 42 approximately 33 percent of the time. Camas would have to pay Washougal's share of the additional three staff for 2019.

RECOMMENDATION REQUESTED: Council's direction on how to proceed. Staff can bring back the Amendment to the Interlocal Agreement for consideration at Regular Meeting on January 22, 2019, if Council select Option 2.