

City of Camas Community Development Application Form Impact Fee Credit

impact ree Credit Applying for:		
Traffic Impact Fee	Fire Impact Fee	☐ School Impact Fee
Open Space Impact Fee	Parks Impact Fee	
Contact Name: KIAN / Address: P.O. BOX City: VANCOUVER	61426 State: WA Zip: 98666	Work Phone: 360-892-0514 Fax:
Associated Development Proposal	TH His	
	02 Parcel Number: 178	,
Location of Request: Address of Location: 276 Intersection from: Amount of Credit Requested: 7	39 SE 15 $9H ST$ N/A Intersection to: 165, 141	- Woodburn DRING
The undersigned hereby certifies that that all information submitted with the be sufficient cause for denial of the reason of th	is application is complete and correct. Fa	consent of the lawful property owner(s) and alse statements, error, and/or omissions may ate:
For Office Use Only:		
☐ Approved Signature:		Data

Curleigh (Jim) Carothers

From:

Curleigh (Jim) Carothers

Sent:

Friday, May 13, 2016 9:54 AM

To:

Wes Heigh

Cc:

Pam O'Brien; Robert Maul; Bob Cunningham; Cathy Huber Nickerson; Steve Wall; Kari

Murphy

Subject:

Woodburn Drive Transportation Impact Fee Credits Available

Attachments:

HARL 1&2 & North Hills Credits.pdf

All.

I wanted to let you know that there are currently some unclaimed TIF credits for the segmented construction of Woodburn Drive.

The 2016 rate for Woodburn Drive TIF credits is as follows:

 $$3.8 \text{ Million(total TIF eligible cost for entire roadway in year 2011 dollars)} \times 1.211(annual adjustment growth factor) \times 0.6(reduction factor) / 5200 LF(total length of roadway) = $531 per Lineal Foot$

TIF Eligible Cost for frontage for The Hills at Round Lake Phases 1 and 2

1,165 LF x \$531 per LF = \$618,615

TIF Eligible Cost for frontage for North Hills

311 LF x \$531 per LF = \$165,141

Wes,

Can you please pass this information on to the developer(s) so that the application for credits can be made? Thank you.

James E. Carothers, P.E. Engineering Manager/City Engineer



616 NE 4th Avenue Camas, WA 98607 360-817-7230 360-834-1535 FAX jcarothers@cityofcamas.us

From: Pam O'Brien

Sent: Monday, April 25, 2016 11:23 AM

To: Robert Maul <RMaul@cityofcamas.us>; Bob Cunningham <BCunningham@cityofcamas.us>; Curleigh (Jim) Carothers <jcarothers@cityofcamas.us>; Cathy Huber Nickerson <chuber@cityofcamas.us>; Steve Wall <SWall@cityofcamas.us>;

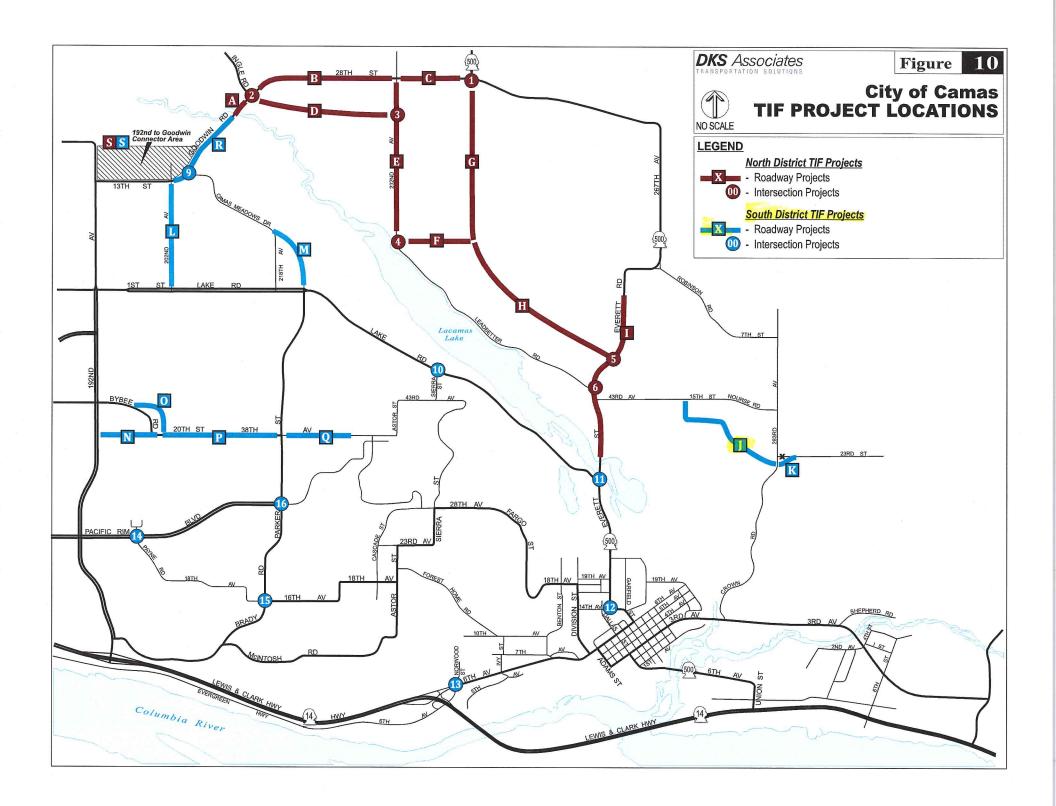
Kari Murphy < KMurphy@cityofcamas.us>
Subject: Impact Fees Report Summary.xlsx

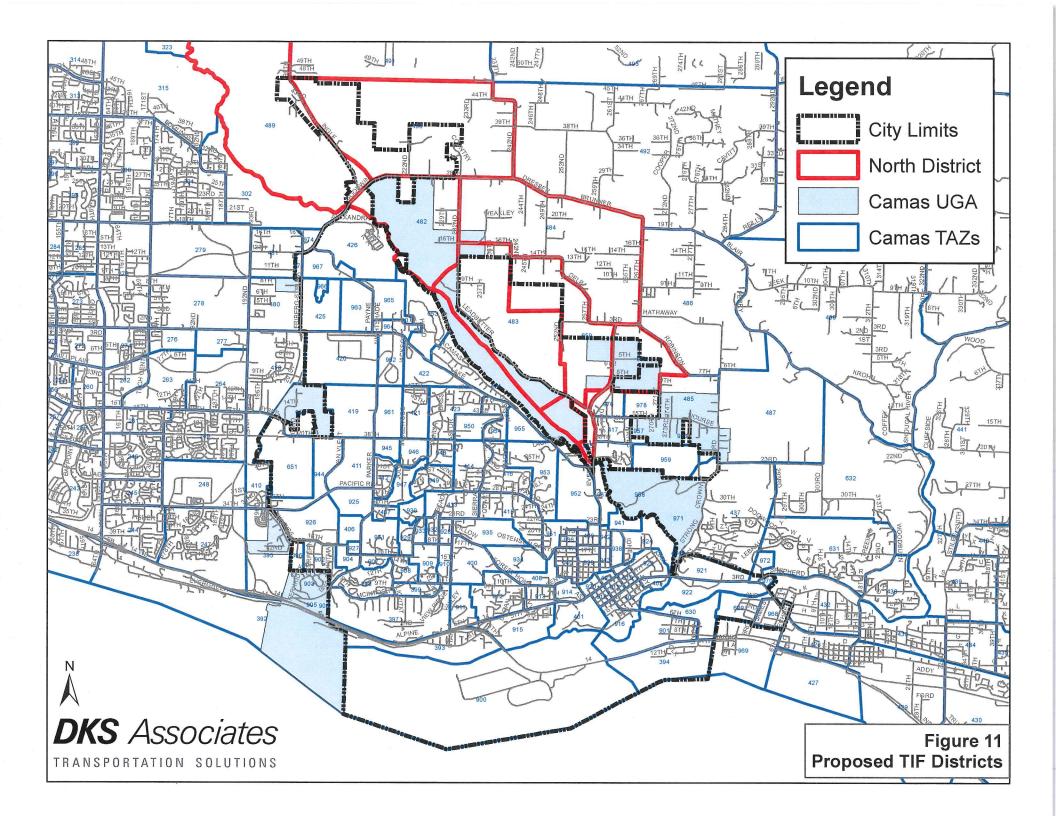
Good Morning,



2012 TIF Study Update

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
J	Woodburn Drive (Greg Reservoir area)	New 2 lane roadway between 15 th Street and 283 rd Avenue.	\$5.3	\$3.8
K	23 rd Street Realignment	Realign 23 rd Street east of 283 rd Avenue to intersect with new East-West Collector	\$0.6	\$0.5
L	Friberg (1 st Street to 13 th Street)	Widen from 2 lanes to 3 lanes between 1 st Street and 13 th Street	\$5.0	\$3.9
M	Extend Camas Meadows Drive	Extend Camas Meadows Drive from Payne Street to Lake Road as a three lane collector, includes signal modification at Lake/1 st /Parker	\$3.8	\$2.9
N	38 th Avenue Extension	New 3 lane roadway between 650 feet east of Bybee and 500 feet east of 192 nd	\$2.7	\$2.0
O	Bybee Realignment	Realign Bybee between NW 199 th and SE 20 th	\$1.2	\$1.0
P	Widen 38 th Avenue (West) (650 feet east of Bybee to Parker)	Widen from 2 lanes to 3 lanes between 650 feet east of Bybee and Parker Street	\$4.7	\$3.7
Q	Widen 38 th Avenue (East) (Parker Street to 800 feet west of Dahlia)	Widen from 2 lanes to 3 lanes between Parker Street and Astor Street	\$2.9	\$2.2
R	Goodwin Road (Friberg Road to Lacamas Creek)	Widen from 2 to5 lanes between Friberg Street and Ingle Road and Lacamas Creek	\$5.9	\$4.8
S	192 nd -Goodwin Connector	Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (South proportionate cost only)	\$4.0	\$1.3
South Roadway Projects			\$36.1	\$26.1
Total Roadway Projects (North + South)			\$98.0	\$66.6







CHAPTER 3: TIF STRUCTURE

The current traffic impact fee calculation methodology has been utilized since 2003. The basis of the calculation is the assessment of PM peak hour vehicle trips from the Institute of Transportation Engineer's *Trip Generation: An ITE Informational Report* and a cost rate applied to each trip-end on a citywide basis. Chapter 5 of the previous TIF study provides background into the basis of the TIF. The following sections summarize the key components of the staff's recommended proposed TIF update:

- TIF will be collected based on PM peak hour trip generation rates
- Two TIF districts will be formed (see Figure 11) with project costs allocated either to the North district or the South district, with the exception of the 192nd/Goodwin connector project, which would be allocated between the districts proportionate to their use of the connector, based on growth.
- TIF will fund curb-to-curb plus storm sewer costs
- TIF will fund right-of-way outside the UGA proportionate to the expected Camas share of each project
- TIF will fund 20% of right-of-way inside the UGA
- TIF costs will be indexed at 3.9% per year, with new rates taking effect the first of each year

Table 10 summarizes staff's recommendation and the anticipated TIF fee associated with this recommendation, along with adjustments that would be made based upon a 60% reduction factor (as described previously).

Table 10: Staff Recommended TIF Fee

TIF Fee Summary	North	South
Curb-to-Curb+Storm+ROW*	\$10,619	\$4,042
60% reduction Factor	-\$4,248	-\$1,617
2011 Net Rate	\$6,371	\$2,425
2012 Net Rate	\$6,620	\$2,520
2013Net Rate	\$6,878	\$2,618
2014 Net Rate	\$7,146	\$2,720
2015 Net Rate	\$7,425	\$2,826
2016 Net Rate	\$7,715	\$2,936
2017 Net Rate	\$8,015	\$3,051
2018 Net Rate	\$8,328	\$3,170
2019 Net Rate	\$8,653	\$3,294

^{*} Includes ROW outside the UGA + 20% of ROW inside UGA

CLIENT: T.L 36 178413-000 HILLS AT ROUND LAKE, LLC P.O. BOX 87970 VANCOUVER, WA 98687-7970 PHONE: (360) 892-0514 FAX: (360) 892-1818 NE 38TH AVE. NORTH HILLS SUBDIVISION 68 EXIST. 52' R.O.W. FULL-WIDTH EXIST. 26' R.O.W. HALF-WIDTH 69 DFFSITE STREET PLAN (NE WOODBURN DR.) FOR: 43 **RECORD DRAWING** INDICATES SIDEWALK TO BE CONSTRUCTED WITH OTHER SUBDIVISION IMPROVEMENTS. CENTERLINE CURVE DATA CHANGES / REVISIONS 1) SEE SHEETS C4.4 AND C4.5 FOR TYPICAL STREET SECTIONS. (CL-6) PC STA 24+93.30 (NE WOODBURN DR.)
DELTA=60*10*52*
R=330.00*
L=346.62*
PT STA 28+39.92 (NE WOODBURN DR.) 3) TRACTS A, B, C, D, E, F, G, & H TO BE OWNED AND MAINTAINED BY THE H.O.A. CURB RETURN DATA DESIGNED: RWP DRAWN: RWP Committee Constitution Chesical Cy 4664 Onto 7/27/15 CHECKED: PAT DATE: JULY 2015 (C16) BCR STA 15+30.83 (18.00° RT - NE UMAATILLA ST.)
DELTA=82°02°45° 1/2
H=95.01° 1/2
L=50.12° 3/4
ECR STA 26+50.11 (21.50° RT - NE WOOOBURN DR.) SCALE: H: 1"=50" V: F23 Department of Public Works CLARK COUNTY WASHINGTON COPYRIGHT 2015, OLSON ENGINEERING, IN SCALE: 1 "=50' NORTH HILLS SUBDIVISION 50 Clark County, WA proved Construction Plans
JUL 2 3 2015

Page 11 ol 51 7436.03.02 SHEET C4.1

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