



## Staff Report

*June 17, 2019 Council Workshop*

### **NE Lake Road and NE Everett Street Improvements Consultant Contract Supplement**

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#### **PURPOSE:**

The scope of work for the initial contract with PBS was for Council Workshop presentations, public involvement meetings, advisory committee meetings, alternatives analyses, a 30 percent design based on the preferred alternative, and environmental review and documentation.

This contract supplement includes work to complete the environmental documentation and permitting, acquisition of necessary easements, 100 percent completion of the design, and assistance with a grant application submittal.

The cost of the initial scope is \$510,251.96. The cost of the supplement is \$609,546.00, bringing the total contract cost to \$1,119,797.96.

Staff will submit this supplement on the July 1, 2019 Council Consent Agenda.