

CITY OF CAMAS PROJECT NO. S-565 DESCRIPTION: NW 38th Avenue Roadway Improvements, Ph. 2 PAY ESTIMATE #15 Council Meeting Date: December 7, 2015 Work Period Date: Estimate 2015				NUTTER CORPORATION 7211 NE 43rd Avenue, Vancouver, WA 98661 Phone: (360) 573-2000 Original Contract Total: \$4,219,597.22 (Includes Sales Tax Amount: \$6,646.42) ORIGINAL QUANTITIES, ETC.				STP / TIB / REET TRACKING OF FUNDING		WATER / SEWER ACCOUNT TRACKING		Previous Estimate Totals		Current Estimate Totals		Totals to Date	
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	Quantity	Amount	Quantity	Amount	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE		
Streambank Stabilization																	
A 53	Work Area Isolation	LS	1.0	\$60,000.05	\$60,000.05	1.00	\$60,000.05			0.25	\$15,000.01	0.75	\$45,000.04	1.00	\$60,000.05		
A 54	Weir Log	EA	12.0	\$1,400.00	\$16,800.00	13.00	\$18,200.00			13.00	\$18,200.00			13.00	\$18,200.00		
A 55	Log with Root Wad	EA	50.0	\$1,200.00	\$60,000.00	50.00	\$60,000.00			50.00	\$60,000.00			50.00	\$60,000.00		
A 56	Streambed Gravel	TN	1,660.0	\$43.00	\$71,380.00	1,274.38	\$54,798.34			1,274.38	\$54,798.34			1,274.38	\$54,798.34		
A 57	Stream Boulder, 18 In. Diam.	TON	40.0	\$130.00	\$5,200.00	54.04	\$7,025.20			54.04	\$7,025.20			54.04	\$7,025.20		
A 58	Stream Boulder, 24 In. Diam.	TON	60.0	\$130.00	\$7,800.00	50.91	\$6,618.30			50.91	\$6,618.30			50.91	\$6,618.30		
A 59	Woven Coir Matting	SY	8,820.0	\$3.30	\$29,106.00	7,200.51	\$23,761.68			7,200.51	\$23,761.68			7,200.51	\$23,761.68		
A 60	Non-Woven Coir Matting	SY	8,820.0	\$2.75	\$24,255.00	7,168.61	\$19,713.68			7,168.61	\$19,713.68			7,168.61	\$19,713.68		
A 61	Light Loose Riprap	TON	290.0	\$55.00	\$15,950.00	398.51	\$21,918.05			398.51	\$21,918.05			398.51	\$21,918.05		
A 62	Quarry Spalls	TON	33.0	\$40.00	\$1,320.00	231.96	\$9,278.40			231.96	\$9,278.40			231.96	\$9,278.40		
Landscaping																	
A 63	Landscaping	LS	1.0	\$147,000.00	\$147,000.00	1.00	\$147,000.00			1.00	\$147,000.00			1.00	\$147,000.00		
A 64	Irrigation System, Design/Build	LS	1.0	\$168,000.00	\$168,000.00	1.00	\$168,000.00			0.95	\$159,600.00	0.05	\$8,400.00	1.00	\$168,000.00		
Wetland Mitigation Planting																	
A 65	Wetland Mitigation	LS	1.0	\$114,000.00	\$114,000.00	1.00	\$114,000.00			1.00	\$114,000.00			1.00	\$114,000.00		
Traffic																	
A 66	Cement Conc. Traffic Curb	LF	2,215.0	\$10.00	\$22,150.00	2,224.00	\$22,240.00			2,224.00	\$22,240.00			2,224.00	\$22,240.00		
A 67	Cement Conc. Traffic Curb and Gutter	LS	5,510.0	\$10.00	\$55,100.00	5,521.00	\$55,210.00			5,521.00	\$55,210.00			5,521.00	\$55,210.00		
A 68	Cement Concrete Driveway Entrance, Type 1	SY	55.0	\$70.00	\$3,850.00	57.00	\$3,990.00			57.00	\$3,990.00			57.00	\$3,990.00		
A 69	Cement Concrete Driveway Entrance, Type 3	SY	300.0	\$60.00	\$18,000.00	338.00	\$20,280.00			338.00	\$20,280.00			338.00	\$20,280.00		
A 70	Raised Pavement Marker Type 2	HUND	1.5	\$760.00	\$1,140.00	1.60	\$1,216.00			1.60	\$1,216.00			1.60	\$1,216.00		
A 71	Black Vinyl Coated Chainlink Fence Type 3	LF	94.0	\$29.00	\$2,726.00	87.00	\$2,523.00			87.00	\$2,523.00			87.00	\$2,523.00		
A 72	Cement Conc. Sidewalk	SY	4,120.0	\$38.00	\$156,560.00	4,144.40	\$157,487.20			4,144.40	\$157,487.20			4,144.40	\$157,487.20		
A 73	Cement Conc. Curb Ramp Type 1	EA	8.0	\$1,100.00	\$8,800.00	8.00	\$8,800.00			8.00	\$8,800.00			8.00	\$8,800.00		
A 74	Cement Conc. Curb Ramp Type Directional	EA	2.0	\$1,200.00	\$2,400.00	2.00	\$2,400.00			2.00	\$2,400.00			2.00	\$2,400.00		
A 75	Illumination System	LS	1.0	\$140,000.00	\$140,000.00	1.00	\$140,000.00			1.00	\$140,000.00			1.00	\$140,000.00		
A 76	Traffic Signal System Modification - NW 38th Ave/ NW Parker St	LS	1.0	\$44,000.00	\$44,000.00	1.00	\$44,000.00			1.00	\$44,000.00			1.00	\$44,000.00		
A 77	Permanent Signing	LS	1.0	\$3,500.00	\$3,500.00	1.00	\$3,500.00			1.00	\$3,500.00			1.00	\$3,500.00		
A 78	Paint Line	LF	5,655.0	\$0.25	\$1,413.75	5,837.00	\$1,459.25			5,837.00	\$1,459.25			5,837.00	\$1,459.25		
A 79	Painted Wide Lane Line	LF	5,960.0	\$0.35	\$2,086.00	6,661.00	\$2,331.35			6,661.00	\$2,331.35			6,661.00	\$2,331.35		
A 80	Plastic Traffic Arrow	EA	14.0	\$100.00	\$1,400.00	5.00	\$500.00			5.00	\$500.00			5.00	\$500.00		
A 81	Plastic Crosswalk Line	SF	180.0	\$5.00	\$900.00	400.00	\$2,000.00			400.00	\$2,000.00			400.00	\$2,000.00		
A 82	Plastic Stop Line	LF	46.0	\$5.00	\$230.00	69.00	\$345.00			69.00	\$345.00			69.00	\$345.00		
A 83	Plastic Bicycle Lane Symbol	EA	13.0	\$260.00	\$3,380.00	5.00	\$1,300.00			5.00	\$1,300.00			5.00	\$1,300.00		
Other Items																	
A 84	Joint Utility Trench, Incl. Backfill	LF	3,120.0	\$9.00	\$28,080.00	2,992.50	\$26,932.50			2,992.50	\$26,932.50			2,992.50	\$26,932.50		
Subtotal					\$4,113,826.80		\$3,937,750.37			\$3,876,570.33		\$61,180.04		\$3,937,750.37			
Schedule A Change Orders																	
CO 1	Item A - Bid Item A14 to be measured by TN, paid by CY, conversion factor 1.6 TN/CY.	--	--	--	--	--	No Cost			--	No Cost			--	No Cost		
	Item B - Bid Item A14 original bid quantity adjusted from 14,300 CY to 4,285 CY. Original unit cost to remain at \$18.50/CY for the adjusted quantity.	--	--	--	--	--	No Cost			--	No Cost			--	No Cost		
	Item C - Common Borrow/Native Material to be used in-place of Bid Item A14. Remaining balance of 10,015 CY to be paid at \$8.50/CY.	CY	10,015.40	\$8.50	--	10,015.40	\$85,130.90			10,015.40	\$85,130.90			10,015.40	\$85,130.90		
CO 2	Item A - Bid Item A36 Manhole 96-In Diam., Type 3, Stormwater Filtration, change in method of acceptance.	--	--	--	--	--	No Cost			--	No Cost			--	No Cost		
CO 3	Item A - Bid Items A25 & A26 - 3-Sided Concrete Structures, Approved Repair Procedure	--	--	--	--	--	No Cost			--	No Cost			--	No Cost		
CO 4	Item A - 2" Milling of NW 38th Sta 61+74 to Sta 65+20 (Intersection of NW Parker St.)																
	Item B - Loss of Productivity due to paving under traffic.	LS	1.0	\$20,904.54	--	1.00	\$20,904.54			1.00	\$20,904.54			1.00	\$20,904.54		
CO 5	Item A - Removal of Existing Pavement Markings	LS	1.0	\$939.62	--	1.00	\$939.62					1.00	\$939.62	1.00	\$939.62		
Subtotal							\$106,975.06			\$106,035.44		\$939.62		\$106,975.06			
Schedule B - Plant Establishment																	
B 1	1-Year Plant Establishment Performance Bond-Landscape Plant	LS	1.00	\$10,000.00	\$10,000.00					1.00	\$10,000.00			1.00	\$10,000.00		
B 2	1-Year Plant Establishment Performance Bond-Wetland Mitigation	LS	1.00	\$10,000.00	\$10,000.00					1.00	\$10,000.00			1.00	\$10,000.00		
					\$20,000.00					\$20,000.00				\$20,000.00			

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Schedule A																		
A 1	Mobilization	LS	1.0	\$314,000.00	\$314,000.00	1.00	\$314,000.00			1.00	\$314,000.00			1.00	\$314,000.00			
A 2	Roadway Surveying	LS	1.0	\$30,000.00	\$30,000.00	1.00	\$30,000.00			1.00	\$30,000.00			1.00	\$30,000.00			
A 3	SPCC Plan	LS	1.0	\$1,000.00	\$1,000.00	1.00	\$1,000.00			1.00	\$1,000.00			1.00	\$1,000.00			
Traffic Control																		
A 4	Traffic Control Supervisor	LS	1.0	\$25,000.00	\$25,000.00	1.00	\$25,000.00			1.00	\$25,000.00			1.00	\$25,000.00			
A 5	Flaggers and Spotters	HR	2,350.0	\$49.00	\$115,150.00	2,951.50	\$144,623.50			2,951.50	\$144,623.50			2,951.50	\$144,623.50			
A 6	Other Traffic Control Labor	HR	200.0	\$49.00	\$9,800.00	310.50	\$15,214.50			310.50	\$15,214.50			310.50	\$15,214.50			
A 7	Construction Signs, Class A	SF	120.0	\$24.00	\$2,880.00	160.00	\$3,840.00			160.00	\$3,840.00			160.00	\$3,840.00			
A 8	Portable Changeable Message Sign	HR	336.0	\$15.00	\$5,040.00	289.00	\$4,335.00			289.00	\$4,335.00			289.00	\$4,335.00			
A 9	Other Temporary Traffic Control	LS	1.00	\$7,000.00	\$7,000.00	1.00	\$7,000.00					1.00	\$7,000.00	1.00	\$7,000.00			
Grading																		
A 10	Clearing and Grubbing	LS	1.0	\$75,000.00	\$75,000.00	1.00	\$75,000.00			1.00	\$75,000.00			1.00	\$75,000.00			
A 11	Removal of Structures and Obstructions	LS	1.0	\$40,000.00	\$40,000.00	1.00	\$40,000.00			1.00	\$40,000.00			1.00	\$40,000.00			
A 12	Roadway Excavation, Incl. Haul	CY	3,000.0	\$18.00	\$54,000.00	3,009.50	\$54,171.00			3,009.50	\$54,171.00			3,009.50	\$54,171.00			
A 13	Unsuitable Foundation Excavation, Incl. Haul	CY	1,600.0	\$9.50	\$15,200.00													
A 14	Gravel Borrow, Incl. Haul	CY	14,300.0	\$18.50	\$264,550.00	4,285.00	\$79,272.50			4,285.00	\$79,272.50			4,285.00	\$79,272.50			
A 15	Ditch Excavation, Incl. Haul	CY	550.0	\$25.00	\$13,750.00	543.00	\$13,575.00			543.00	\$13,575.00			543.00	\$13,575.00			
A 16	Channel Excavation, Incl. Haul	CY	29,000.0	\$8.50	\$246,500.00	28,805.00	\$244,842.50			28,805.00	\$244,842.50			28,805.00	\$244,842.50			
A 17	Stormwater Facility Excavation, Incl. Haul	CY	10,000.0	\$8.50	\$85,000.00	9,999.40	\$84,994.90			9,999.40	\$84,994.90			9,999.40	\$84,994.90			
A 18	Construction Geotextile for Separation	SY	235.0	\$3.00	\$705.00	413.80	\$1,241.40			413.80	\$1,241.40			413.80	\$1,241.40			
Bases																		
A 19	Crushed Surfacing Base Course	TON	11,020.0	\$20.00	\$220,400.00	11,917.41	\$238,348.20			11,917.41	\$238,348.20			11,917.41	\$238,348.20			
A 20	In Place Cement Amended Base	SY	6,450.0	\$3.40	\$21,930.00	7,038.00	\$23,929.20			7,038.00	\$23,929.20			7,038.00	\$23,929.20			
A 21	Cement for CAB	TON	193.0	\$116.00	\$22,388.00	189.47	\$21,978.52			189.47	\$21,978.52			189.47	\$21,978.52			
Surface Treatment and Pavements																		
A 22	HMA CL 1/2 In. PG 64-22	TON	4,040.0	\$76.00	\$307,040.00	4,177.15	\$317,463.40			4,177.15	\$317,463.40			4,177.15	\$317,463.40			
A 23	Preparation of Existing Surfaces	TON	4.0	\$570.00	\$2,280.00	4.64	\$2,644.80			4.64	\$2,644.80			4.64	\$2,644.80			
A 24	HMA for Approach CL 1/2 In. PG 64-22	TON	105.0	\$85.00	\$8,925.00	137.77	\$11,710.45			137.77	\$11,710.45			137.77	\$11,710.45			
Structures																		
A 25	Precast Reinf. Conc. Three Sided Structure No. 1	LS	1.0	\$235,000.00	\$235,000.00	1.00	\$235,000.00			1.00	\$235,000.00			1.00	\$235,000.00			
A 26	Precast Reinf. Conc. Three Sided Structure No. 2	LS	1.0	\$230,000.00	\$230,000.00	1.00	\$230,000.00			1.00	\$230,000.00			1.00	\$230,000.00			
Storm Sewer, Sanitary Sewer, and Water Mains																		
A 27	Underdrain Pipe, 8 In. Diam.	LF	390.0	\$43.00	\$16,770.00	433.00	\$18,619.00			433.00	\$18,619.00			433.00	\$18,619.00			
A 28	Aluminized Steel Culvert Arch Pipe 41-In. x 53-In. Diam.	LF	312.0	\$140.00	\$43,680.00	312.00	\$43,680.00			312.00	\$43,680.00			312.00	\$43,680.00			
A 29	Tapered End Sect with Debris Barrier 12 In. Diam.	EA	2.0	\$650.00	\$1,300.00	2.00	\$1,300.00			2.00	\$1,300.00			2.00	\$1,300.00			
A 30	Corrugated Polyethylene Storm Sewer Pipe, 10 In. Diam.	LF	950.0	\$46.00	\$43,700.00	909.00	\$41,814.00			909.00	\$41,814.00			909.00	\$41,814.00			
A 31	Corrugated Polyethylene Storm Sewer Pipe, 12 In. Diam.	LF	2,735.0	\$48.00	\$131,280.00	2,703.00	\$129,744.00			2,703.00	\$129,744.00			2,703.00	\$129,744.00			
A 32	Corrugated Polyethylene Storm Sewer Pipe, 18 In. Diam.	LF	400.0	\$55.00	\$22,000.00	454.00	\$24,970.00			454.00	\$24,970.00			454.00	\$24,970.00			
A 33	Testing Storm Sewer Pipe	LF	4,020.0	\$2.00	\$8,040.00	3,862.00	\$7,724.00			3,862.00	\$7,724.00			3,862.00	\$7,724.00			
A 34	Manhole 48 In. Diam. Type 1	EA	14.0	\$2,500.00	\$35,000.00	14.00	\$35,000.00			14.00	\$35,000.00			14.00	\$35,000.00			
A 35	Manhole 60 In. Diam. Flow Control	EA	2.0	\$5,200.00	\$10,400.00	1.00	\$5,200.00			1.00	\$5,200.00			1.00	\$5,200.00			
A 36	Manhole 96 In. Diam. Type 3, Stormwater Filtration	EA	2.0	\$39,000.00	\$78,000.00	2.00	\$78,000.00			2.00	\$78,000.00			2.00	\$78,000.00			
A 37	Curb Inlet	EA	13.0	\$1,800.00	\$23,400.00	13.00	\$23,400.00			13.00	\$23,400.00			13.00	\$23,400.00			
A 38	Double Curb Inlet	EA	16.0	\$3,100.00	\$49,600.00	16.00	\$49,600.00			16.00	\$49,600.00			16.00	\$49,600.00			
A 39	Catch Basin Type 1	EA	1.0	\$1,300.00	\$1,300.00	1.00	\$1,300.00			1.00	\$1,300.00			1.00	\$1,300.00			
A 40	Adjust Manhole	EA	2.0	\$500.00	\$1,000.00	2.00	\$1,000.00			2.00	\$1,000.00			2.00	\$1,000.00			
A 41	Adjust Catch Basin	EA	2.0	\$400.00	\$800.00													
A 42	Removal and Replacement of Unsuitable Material	CY	310.0	\$65.00	\$20,150.00	12.70	\$825.50			12.70	\$825.50			12.70	\$825.50			
A 43	Shoring	LF	4,725.0	\$2.00	\$9,450.00	3,408.00	\$6,816.00			3,408.00	\$6,816.00			3,408.00	\$6,816.00			
A 44	Adjust Valve Box	EA	7.0	\$220.00	\$1,540.00	11.00	\$2,420.00			11.00	\$2,420.00			11.00	\$2,420.00			
Erosion Control and Water Pollution Control																		
A 45	ESC Lead	DAY	50.0	\$60.00	\$3,000.00	34.00	\$2,040.00			21.00	\$1,260.00	13.00	\$780.00	34.00	\$2,040.00			
A 46	Seed Mix B	AC	2.6	\$2,900.00	\$7,540.00	2.60	\$7,540.00			2.60	\$7,540.00			2.60	\$7,540.00			
A 47	Stabilized Construction Entrance	SY	300.0	\$20.00	\$6,000.00	381.50	\$7,630.00			381.50	\$7,630.00			381.50	\$7,630.00			
A 48	Street Cleaning	HR	60.0	\$130.00	\$7,800.00	8.00	\$1,040.00			8.00	\$1,040.00			8.00	\$1,040.00			
A 49	Silt Fence	LF	6,960.0	\$2.00	\$13,920.00	6,980.00	\$13,960.00			6,980.00	\$13,960.00			6,980.00	\$13,960.00			
A 50	High Visibility Fence	LF	2,865.0	\$2.00	\$5,730.00	2,380.00	\$4,760.00			2,380.00	\$4,760.00			2,380.00	\$4,760.00			
A 51	Inlet Protection	EA	45.0	\$60.00	\$2,700.00	53.00	\$3,180.00			53.00	\$3,180.00			53.00	\$3,180.00			
A 52	Wattle	LF	100.0	\$7.00	\$700.00	25.00	\$175.00			25.00	\$175.00			25.00	\$175.00			

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Schedule C - Water / Sewer																	
Water																	
B 1	Ductile Iron Pipe for Water Main, 6" Dia.	LF	68.00	\$53.00	\$3,604.00			39.00	\$2,067.00	39.00	\$2,067.00			39.00	\$2,067.00		
B 2	Ductile Iron Pipe for Water Main, 8" Dia.	LF	40.00	\$59.00	\$2,360.00			80.00	\$4,720.00	80.00	\$4,720.00			80.00	\$4,720.00		
B 3	Ductile Iron Pipe for Water Main, 12" Dia.	LF	330.00	\$62.00	\$20,460.00			148.00	\$9,176.00	148.00	\$9,176.00			148.00	\$9,176.00		
B 4	Blowoff Assembly	EA	5.00	\$1,000.00	\$5,000.00			5.00	\$5,000.00	5.00	\$5,000.00			5.00	\$5,000.00		
B 5	Tapping Sleeve and Valve Assembly, 12 In.x8 In.	EA	1.00	\$3,500.00	\$3,500.00			2.00	\$7,000.00	2.00	\$7,000.00			2.00	\$7,000.00		
B 6	Tapping Sleeve and Valve Assembly, 12 In.x12 In.	EA	4.00	\$5,000.00	\$20,000.00			3.00	\$15,000.00	3.00	\$15,000.00			3.00	\$15,000.00		
B 7	Resetting Existing Hydrant	EA	3.00	\$1,500.00	\$4,500.00			3.00	\$4,500.00	3.00	\$4,500.00			3.00	\$4,500.00		
B 8	Service Connection, 1-In. Dia.	EA	1.00	\$1,100.00	\$1,100.00			1.00	\$1,100.00	1.00	\$1,100.00			1.00	\$1,100.00		
Sanitary Sewer																	
B 9	Class 200 Sewer Pipe, 6 In. Diam.	LF	180.00	\$50.00	\$9,000.00			180.00	\$9,000.00	180.00	\$9,000.00			180.00	\$9,000.00		
B 10	Tapping Sleeve and Assembly, 10 In. x 6 In.	EA	3.00	\$2,900.00	\$8,700.00			3.00	\$8,700.00	3.00	\$8,700.00			3.00	\$8,700.00		
B 11	Sanitary Sewer Service Connection 1 In. Diam.	EA	1.00	\$900.00	\$900.00			1.00	\$900.00	1.00	\$900.00			1.00	\$900.00		
Subtotal					\$79,124.00			\$67,163.00		\$67,163.00				\$67,163.00			
Schedule B Change Orders																	
B 1																	
ORIGINAL CONTRACT TOTAL					\$4,212,950.80	Funding Totals	\$3,937,750.37	Water/Sewer Totals	\$67,163.00	Previous Estimate	\$3,963,733.33	Current Estimate	\$61,180.04	Totals to Date	\$4,024,913.37		
CHANGE ORDERS TO DATE					-----	CO'S To Date	\$106,975.06	CO'S To Date	\$106,035.44	CO'S To Date	\$106,035.44	CO'S To Date	\$939.62	CO'S To Date	\$106,975.06		
SUBTOTAL					\$4,212,950.80	Subtotal	\$4,044,725.43	Subtotal	\$67,163.00	Subtotal	\$4,069,768.77	Subtotal	\$62,119.66	Subtotal	\$4,131,888.43		
SALES TAX (8.4%) - SCHEDULE C ONLY					\$6,646.42	Sales Tax (8.4%)	\$5,641.69	Sales Tax (8.4%)	\$5,641.69	Sales Tax (8.4%)	\$5,641.69	Sales Tax (8.4%)	\$5,641.69	Sales Tax (8.4%)	\$5,641.69		
TOTAL CONTRACT					\$4,219,597.22	Total =	\$4,044,725.43	Total =	\$72,804.69	Total =	\$4,075,410.47	Total =	\$62,119.66	Total =	\$4,137,530.12		

This information is for internal use/tracking purposes only.			
	Current Estimate Totals	Previous Estimate Totals	Totals-to-Date
Sch. A & B - STP / TIB / REET Account Number: 313-20-595-300-65	\$62,119.66	\$4,002,605.77	\$4,064,725.43
Sch. C - Water Account Number: 424-00-594-340-65		\$47,764.29	\$47,764.29
Sch. C - Sewer Account Number: 424-00-594-350-65		\$20,162.40	\$20,162.40
Sch. C - Fire Suppression Acct. No.: 115-09-522-500-48		\$4,878.00	\$4,878.00
Total This Estimate =	\$62,119.66	\$4,075,410.47	\$4,137,530.12

<i>Amrita Ashton</i>	<i>12/1/15</i>	<i>Idethur Derringer</i>	<i>12-1-15</i>	<i>Jan P. Cavethin</i>	<i>12-1-15</i>
Project Engineer	Date	Contractor	Date	Engineering Manager	Date