



Staff Report

November 4, 2019 Council Workshop

Lacamas Creek Sanitary Sewer Pump Station Improvements Project Construction Services Contract

Staff Contact	Phone	Email
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PURPOSE:

Council awarded the bid for this project on the October 18, 2019 Council Consent Agenda. The scope of work for this contract with Wallis Engineering, Inc. is for assistance with construction services including engineering, survey staking, environmental permit compliance and various documentation and monitoring requirements. The proposed amount for these services is \$284,553. This scope is identified as Phase III: Construction services in the Project Description. The costs associated with the bid award and this scope and budget are covered in the 2019 and 2020 budget.

Staff will place the construction services scope, budget and contract on the November 18, 2019 Consent Agenda for Council's consideration.

TO: Mayor and City Council

FROM: James Carothers, Engineering Manager

DATE: 1/11/2019

SUBJECT: Lacamas Creek Sewer Pump Station Consultant Agreement for 100% Plans, Specs, permits and estimates.

Background

On July 2, 2018 Council formally approved a professional services contract in the amount of \$361,189.00 with Wallis Engineering to perform engineering, initial environmental and archaeological investigations, and other related work to a level that would bring the design of the Lacamas Creek Sewer Pump Station to 30% completion. Work associated with that initial contract is nearly complete, and I am happy to report that we accomplished all tasks for about \$307,000.00, or roughly \$54,000 less than the contract amount.

It is important to note that this project requires two separate engineering and permitting contracts because of its complex environmental permitting issues and high potential for historical artifacts. The second of these two contracts is the subject of this report.

Current Contract and Budget Summary

This second contract with Wallis Engineering includes all remaining work required to advance the design and permitting of this project to 100% completion. This contract amount is \$377,630.00. At the completion of this work the project is slated to be ready to bid in early 2020.

Budget Implications

The current budget total (2018 through 2020 for design, permitting and construction) = \$3,200,000
2019 Capital Budget = \$1,275,000
Total Design and Permitting (Design Contracts 1 and 2) = \$738,819