

CITY OF CAMAS PROJECT NO. SS-612C1 DESCRIPTION: Forest Home Road Slide Repair PAY ESTIMATE #5 - Revised Final Council Meeting Date: January 16, 2018 Work Period Date: July 22 - August 25, 2017		PCR, Inc. P.O. Box 630 Beavercreek, OR 97004 Original Contract Total: \$356,495.00 (Sales Tax Not Applicable)			ORIGINAL QUANTITIES, ETC.		Previous Estimate Totals		Current Estimate Totals		Totals to Date	
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE	
1	Mobilization	LS	1.0	\$35,000.00	\$35,000.00	1.00	\$35,000.00			1.00	\$35,000.00	
2	Roadway Surveying	LS	1.0	\$10,000.00	\$10,000.00	1.00	\$10,000.00			1.00	\$10,000.00	
3	Project Temporary Traffic Control	LS	1.0	\$20,000.00	\$20,000.00	1.00	\$20,000.00			1.00	\$20,000.00	
4	Silt Fence	LF	200.0	\$3.80	\$760.00	98.00	\$372.40			98.00	\$372.40	
5	Inlet Protection	EA	1.0	\$105.00	\$105.00	1.00	\$105.00			1.00	\$105.00	
6	Wattle	LF	310.0	\$2.70	\$837.00	175.00	\$472.50			175.00	\$472.50	
7	Seeding & Mulching	AC	0.1	\$36,500.00	\$3,650.00	0.10	\$3,650.00			0.10	\$3,650.00	
8	Topsoil Type B	AC	0.1	\$23,000.00	\$2,300.00	0.04	\$920.00			0.04	\$920.00	
9	Clearing and Grubbing	LS	1.0	\$36,605.00	\$36,605.00	1.00	\$36,605.00			1.00	\$36,605.00	
10	Removing Guardrail	LF	200.0	\$4.50	\$900.00	200.00	\$900.00			200.00	\$900.00	
11	Roadway Excavation, Incl. Haul	CY	2,000.0	\$14.40	\$28,800.00	2,569.93	\$37,006.99	290.07	\$4,177.01	2,860.00	\$41,184.00	
12	Select Borrow, Incl. Haul	TON	2,300.0	\$36.00	\$82,800.00	2,742.42	\$98,727.12			2,742.42	\$98,727.12	
13	Gravel Backfill, for Foundation Class B	CY	90.0	\$125.00	\$11,250.00	142.80	\$17,850.00			142.80	\$17,850.00	
14	Crushed Surfacing Base Course	TON	150.0	\$40.00	\$6,000.00	275.13	\$11,005.20			275.13	\$11,005.20	
15	HMA CL 1/2 In. PG 64-22	TON	80.0	\$135.00	\$10,800.00	117.70	\$15,889.50			117.70	\$15,889.50	
16	Quarry Spalls	TON	50.0	\$43.00	\$2,150.00	342.23	\$14,715.89			342.23	\$14,715.89	
17	Beam Guardrail Type 31 - 8 Ft. Long Post	LF	200.0	\$53.00	\$10,600.00	200.00	\$10,600.00			200.00	\$10,600.00	
18	Gabion Cribbing (actual quantity 772)	CY	722.0	\$129.00	\$93,138.00	772.00	\$99,588.00			772.00	\$99,588.00	
19	Paint Line	LF	400.0	\$2.00	\$800.00	732.00	\$1,464.00			732.00	\$1,464.00	
Subtotal					\$356,495.00		\$414,871.60		\$4,177.01		\$419,048.61	
Change Orders												
1	Increase in unit cost for quarry spalls, used in areas of overex below gabion cribbing, based on travel distance.	CY		\$30.15		49.00	\$1,477.35					
							\$1,477.35					
ORIGINAL CONTRACT TOTAL					\$356,495.00	Previous Estimate =	\$414,871.60	Current Estimate =	\$4,177.01	Total to Date =	\$419,048.61	
CHANGE ORDERS TO DATE						CO'S To Date =	\$1,477.35	CO'S To Date =	\$1,477.35	CO'S To Date =	\$1,477.35	
SUBTOTAL					\$356,495.00	Subtotal =	\$416,348.95	Subtotal =	\$4,177.01	Subtotal =	\$420,525.96	
SALES TAX (8.4%) - NOT APPLICABLE						Sales Tax (N/A) =		Sales Tax (N/A) =		Sales Tax (N/A) =		
TOTAL CONTRACT					\$356,495.00	Total =	\$416,348.95	Total =	\$4,177.01	Total =	\$420,525.96	
			<table border="1"> <tr> <th>Current Estimate Total</th> <th>Previous Estimate Total</th> <th>Total-To-Date</th> </tr> <tr> <td>\$4,177.01</td> <td>\$416,348.95</td> <td>\$420,525.96</td> </tr> </table>		Current Estimate Total	Previous Estimate Total	Total-To-Date	\$4,177.01	\$416,348.95	\$420,525.96		
Current Estimate Total	Previous Estimate Total	Total-To-Date										
\$4,177.01	\$416,348.95	\$420,525.96										
			SS-612C1 - ER Funding Account Number: 419-00-594-538-63									
			Estimated Reimbursable Construction Costs @ 86.5% =									
			\$3,613.11	\$360,141.84	\$363,754.96							
<i>Crista Ashton</i> 1/9/18 Project Manager		Date		<i>[Signature]</i> 1/9/18 Contractor		Date		<i>[Signature]</i> 1-9-18 Engineering Manager		Date		

RFO
ENTERED
1/9/18