



# Staff Report

March 16, 2020 Council Workshop

## Camas Transportation Plan and Traffic Impact Fee Update Professional Services Agreement Amendment 1

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### Scope

This professional services agreement amendment with DKS Associates includes the following services:

- Collection of traffic movements in the AM peak period for four arterial intersections
  - Evaluation of the existing conditions and future needs and deficiencies
    - NW Brady Road at NW McIntosh Road
    - NW Leadbetter Drive at NW Parker Street
    - NW Camas Meadows Drive at NE Goodwin Road
    - SR-500/NE Everett Street at NE 38<sup>th</sup> Avenue
  - Identify potential solutions
- Public Involvement
  - 3 open houses
  - 1 additional project advisory committee (PAC) meeting

### Budget

The overall proposed contract cost with DKS Associates is shown in the chart below. Staff is recommending a \$100,000 budget for this project in the spring omnibus. Approximately \$68,000 of carry-over from the 2019 budget (remaining tasks from the original scope and budget) will be combined with the Amendment 1 cost of approximately \$32,000.

#### Proposed DKS Contract Amount

Original Scope and Budget	= \$ 195,680
<b>Amendment 1</b>	<b>= \$ 31,885</b>
<b>Total Contract Cost</b>	<b>= \$227,565</b>

### Recommendation

Staff has placed the consultant contract Amendment 2 on the Consent Agenda for March 16, 2020.