

Camas: Crown Park

\$ 170.00 \$ 120.00 \$ 110.00 \$ 90.00 \$ 150.00 \$ - \$ -

TASK	GreenWorks, PC				WTI		Surveying	Cost by Task no expenses	
	Role:	PIC	PM / LA	Staff	Staff	PM/Eng.	Eng.		Staff
	Hourly Rate:	Rates (\$170/hr)	Rates (\$120/hr)	Rates (\$110/hr)	Rates (\$90/hr)	Rates (\$150/hr)	Rates (\$0/hr)		Rates (\$0/hr)
1.0	Project Start-up	5	14	0	12	2	0	0	\$3,910
10	1.1 Attend Kickoff Meeting	4	4			2			
9	1.2 Assemble and Review Background Information	1	4		4				
10	1.3 Prepare Base Plan in ACAD		2		8				
4	1.4 Project Coordination		4						
2.0	Facilities Assessment and Site Analysis	21	28	0	34	62	0	0	\$19,290
26	2.1 Site Inventory / Site Visit	6	6		6	8			
30	2.2 Aquatic Evaluation					30			
24	2.3 Site Analysis Diagram	2	6		16				
10	2.4 Aquatic Program Development					10			
14	2.5 City Review Meeting #1	4	4			6			
12	2.6 Project Committee Meeting #1	4	4			4			
17	2.7 Prepare for Public Meeting #1	1	4		12				
8	2.8 Public Meeting #1	4	4						
4	2.9 Project Coordination					4			
3.0	Conceptual Design	38	94	24	124	22	0	0	\$34,840
74	3.1a Preliminary Conceptual Design Options	6	24		40	4			
19	3.1b Precedent Image Boards	1	6		12				
14	3.2 Client Review Meeting #2	4	4			6			
10	3.3 Project Committee Meeting #2	4	4			2			
68	3.4 Prepare Preferred Conceptual Design	4	16	16	32				
17	3.5 Preliminary Cost Estimate	1	8		8				
6	3.6 Client Review Meeting #3	2	2			2			
4	3.7 Project Committee Meeting #3	2	2						
17	3.8 Prepare for Public Meeting #2	1	4		12				
8	3.9 Public Meeting #2	4	4						
30	3.1 Final Conceptual Design	2	4	8	16				
7	3.11 Final Cost Estimate	1	2		4				
8	3.12 Presentation to Parks Commission	2	2			4			
8	3.13 Presentation to City Council	4	4						
12	3.14 Project Coordination		8			4			
480	Individual Totals (hours)	64	136	24	170	86	0	0	
	Firm Totals (cost)				\$45,140		\$12,900	\$0	\$58,040
	2.0% Reimbursable Expenses				\$903		\$258	\$0	\$1,161
A1	Allowance for Surveying							\$7,500	\$7,500
	Consultant Total Fee				\$46,043		\$13,158	\$7,500	
	TOTAL FEE							\$66,701	\$66,701

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Design Team Fee Summary by Phase		Total	
Tasks	Fees w/out Expenses	GreenWorks	WTI
1.0 Project Start-up / Site Investigation	\$3,910	\$ 3,610.00	\$ 300.00
2.0 Facilities Assessment and Site Analysis	\$19,290	\$ 9,990.00	\$ 9,300.00
3.0 Conceptual Design	\$34,840	\$ 31,540.00	\$ 3,300.00
A1 ALLOWANCE for Surveying	\$7,500		
Subtotal without expenses	\$65,540	\$45,140	\$12,900
Expenses at 2%	\$1,161	\$903	\$258
TOTAL FEE	\$66,701	\$46,043	\$13,158