

Task and Description	HDJ Design Group PLLC (Engineering/Management)															HDJ	SUBCONSULTANTS		SUB TOTAL	BUDGET AMOUNT
	Eng-Prncpl	Eng Mngr VI	Eng-III	Eng-I	Traffic-Mgr	Tr Tech III	LA-Mngr	LA-II	Des Tech IV	Des Tech III	Des Tech II	Des Tech I	Graphic Spc	Admin	Expense	TOTAL	Env/Str BergerABAM	Traffic DKS		
TASK 1 - Project Management and Administration																\$15,300.00			\$0.00	\$15,300.00
Subtask 1.1 Contract Administration, Invoicing, and Progress Reports	6.00	12.00														3,000.00			0.00	\$3,000.00
Subtask 1.2 Meetings	8.00	18.00														4,300.00			0.00	\$4,300.00
Subtask 1.3 Management, Coordination and Direction	10.00	40.00														8,000.00			0.00	\$8,000.00
TASK 2 -Data Collection																7,056.00			0.00	\$7,056.00
Subtask 2.1 Base Map			4.00						32.00							4,256.00			0.00	\$4,256.00
Subtask 2.2: Site Vsits	4.00	4.00														1,400.00			0.00	\$1,400.00
Subtask 2.3: Project Photos	4.00	4.00														1,400.00			0.00	\$1,400.00
Task 3: Traffic Engineering																0.00			58,140.00	\$58,140.00
Subtask 3.1: Traffic Engineering NUGA																0.00		14,510.00	14,510.00	\$14,510.00
Subtask 3.2: Traffic Engineering SR 500																0.00		43,630.00	43,630.00	\$43,630.00
TASK 4: Environmental Review																0.00			4,725.00	\$4,725.00
Subtask 4.1: Environmental Review																0.00	4,725.00		4,725.00	\$4,725.00
Task 5: North Urban Growth Area Alternatives																20,760.00			0.00	\$20,760.00
Subtask 5.1: Alignment Alternatives	16.00	50.00					4.00		40.00							15,960.00			0.00	\$15,960.00
Subtask 5.3: Corridor Study	6.00	24.00														4,800.00			0.00	\$4,800.00
Task 6: SR 500 / 6th Ave Corridor Alternatives																21,368.00			0.00	\$21,368.00
Subtask 5.1: Cross Section Alternatives	14.00	40.00					8.00	16.00	40.00							16,168.00			0.00	\$16,168.00
Subtask 5.2: Corridor Study	8.00	24.00														5,200.00			0.00	\$5,200.00
Task 7 Structural Review																\$0.00			\$6,947.00	\$6,947.00
Subtask 7.1 Structural Review																0.00	6,947.00		6,947.00	\$6,947.00
Task 8: Public Involvement - NUGA																\$13,488.00			\$0.00	\$13,488.00
Subtask 8.1: NUGA Stakeholder Interviews	32.00	8.00							10.00							8,780.00			0.00	\$8,780.00
Subtask 8.2: NUGA Agency Coordination	2.00	4.00														1,000.00			0.00	\$1,000.00
Subtask 8.3: NUGA Corridor Open House	12.00	4.00							6.00							3,708.00			0.00	\$3,708.00
Task 9: Public Involvement - SR 500 / 6th Ave Corridor																\$9,216.00			\$0.00	\$9,216.00
Subtask 9.1 – SR 500 Stakeholder Group Meetings	16.00	4.00							6.00							4,508.00			0.00	\$4,508.00
Subtask 9.2 – SR 500 Agency Coordination	2.00	4.00														1,000.00			0.00	\$1,000.00
Subtask 9.3 – SR 500 Open House	12.00	4.00							6.00							3,708.00			0.00	\$3,708.00
Reimbursable Expenses																\$2,257.00			\$0.00	\$2,257.00
Copies															500.00	500.00			0.00	\$500.00
Expenses															500.00	500.00			0.00	\$500.00
Travel																			0.00	\$0.00
B&O Tax 1.8% on Subconsultant amounts															1,257.00	1,257.00				\$1,257.00
TOTAL HOURS	152.00	244.00	4.00	0.00	0.00	0.00	12.00	16.00	140.00	0.00	0.00	0.00	0.00	0.00						
HOURLY RATES	200.00	150.00	120.00	103.00	155.00	120.00	135.00	98.00	118.00	112.00	104.00	95.00	92.00	62.00						
TOTAL DOLLARS	\$ 30,400.00	\$ 36,600.00	\$ 480.00	\$ -	\$ -	\$ -	\$ 1,620.00	\$ 1,568.00	\$ 16,520.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,257.00	\$89,445.00	\$ 11,672.00	\$ 58,140.00	\$69,812.00	\$159,257.00