

INFLOW & INFILTRATION (I & I) PROJECTS
MILL DITCH SEWER REPLACEMENT

WORK COMPLETED THROUGH 1/8/18	\$ 269,800.00	
MATERIAL ON HAND	\$ 78,603.00	
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TOTAL COST TO DATE	\$ 348,403.00	
PROPOSED MILL DITCH WORK 2018	\$ 104,000.00	
RECOMMENDED SCOPE	\$ 452,403.00	
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DALLAS STREET SEWER REPLACEMENT 2018	\$ 224,000.00	
STAFF RECOMMENDED I & I PROJECTS TOTAL	\$ 676,403.00	
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2017 I & I REPAIR BUDGET		\$ 450,000.00
2018 I & I REPAIR BUDGET		\$ 250,000.00
TOTAL I & I BIENNIUM BUDGET		\$ 700,000.00
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MILL DITCH SEWER I & I REMAINING WORK	\$ 210,000.00	

