



Staff Report

March 16, 2020 Council Workshop

Camas Transportation Plan and Traffic Impact Fee Update Professional Services Agreement Amendment 1

Staff Contact	Phone	Email
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Scope

This professional services agreement amendment with DKS Associates includes the following services:

- Collection of traffic movements in the AM peak period for four arterial intersections
 - Evaluation of the existing conditions and future needs and deficiencies
 - NW Brady Road at NW McIntosh Road
 - NW Leadbetter Drive at NW Parker Street
 - NW Camas Meadows Drive at NE Goodwin Road
 - SR-500/NE Everett Street at NE 38th Avenue
 - Identify potential solutions
- Public Involvement
 - 3 open houses
 - 1 additional project advisory committee (PAC) meeting

Budget

The overall proposed contract cost with DKS Associates is shown in the chart below. Staff is recommending a \$100,000 budget for this project in the spring omnibus. Approximately \$68,000 of carry-over from the 2019 budget (remaining tasks from the original scope and budget) will be combined with the Amendment 1 cost of approximately \$32,000.

Proposed DKS Contract Amount

Original Scope and Budget	= \$ 195,680
Amendment 1	= \$ 31,885
Total Contract Cost	= \$227,565

Recommendation

Staff has placed the consultant contract Amendment 2 on the Consent Agenda for March 16, 2020.