

**Public Works Department**

Contract Pay Estimate

Project: NW Camas Drive Meadows Drive/NW Larkspur Street Improvements  
 Contractor: Rotschy - 9210 NE 62nd Ave. Vancouver, WA 98665  
 Contract Number: City of Camas # S-604  
 Otak Number: 18218

Estimate No.: 9-FINAL  
 Date: 10/1/2019  
 Payment Period: 7/25/2019-9/30/19

**CONTRACT SUMMARY**

	Original Contract Amount	Current Contract Values	Previous Estimate	This Estimate	Total To Date
Schedule 1	\$1,650,128.95	\$1,761,560.73	\$1,614,315.52	\$136,635.51	\$1,750,951.03
Schedule 2	\$167,078.00	\$170,275.47	\$166,349.47	\$0.00	\$166,349.47
MOH			\$0.00	\$0.00	\$0.00
Contract Subtotal	\$1,817,206.95	\$1,931,836.20	\$1,780,664.99	\$136,635.51	\$1,917,300.50
Sched. 2 Sales Tax 8.40%	\$14,034.55	\$14,303.14	\$13,973.36	\$0.00	\$13,973.36
<b>TOTALS - CONTRACT</b>	<b>\$1,831,241.50</b>	<b>\$1,946,139.34</b>	<b>\$1,794,638.34</b>	<b>\$136,635.51</b>	<b>\$1,931,273.85</b>
Net Change Order Value	\$114,897.84				
Percent of Original Contract Amount:	6.3%			Percent of Contract Complete	99.2%
				Percent Retained:	5.0%

By: [Signature] #258 Date: 10-1-19  
 Approved - Rotschy

By: [Signature] Date: 10-1-19  
 Approved - Otak City of Camas - INSPECTOR

By: [Signature] Date: 10/1/2019  
 City of Camas - Project Manager

Account Number 319-00-595-300-65

RETAINED THIS ESTIMATE: \$6,831.78  
 TOTAL RETAINED TO DATE: \$95,865.02  
 TOTAL DUE THIS ESTIMATE: \$129,803.73  
 TOTAL PAID TO DATE: \$1,835,408.83

RFC  
 ENTERED  
10/1/2019

pay est 8 \$129,803.73 (no sales tax) 319-00-595-300-65  
 pay est 8 RET \$6,831.78 319-00-595-300-65  
 pay est 8 RETL - \$6,831.78 319-00-223-400.00



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<b>Schedule 1 - Street</b>												
1	Mobilization (8%)	LS	1	\$135,500.00	\$135,500.00	1.00	\$135,500.00	0.00	\$0.00	1.00	\$135,500.00	100%
2	Construction Documentation (Minimum Bid \$35,000)*	LS	1	\$35,000.00	\$35,000.00	0.00	\$0.00	1.00	\$35,000.00	1.00	\$35,000.00	100%
3	Traffic Control Supervisor	LS	1	\$5,000.00	\$5,000.00	1.00	\$5,000.00	0.00	\$0.00	1.00	\$5,000.00	100%
4	Flaggers	HR	1280	\$38.00	\$48,640.00	1124.75	\$42,740.50	0.00	\$0.00	1124.75	\$42,740.50	88%
5	Other Traffic Control Labor	HR	320	\$48.00	\$15,360.00	187.30	\$8,990.40	0.00	\$0.00	187.30	\$8,990.40	59%
6	Construction Signs Class A	SF	65	\$50.00	\$3,250.00	54.00	\$2,700.00	0.00	\$0.00	54.00	\$2,700.00	83%
7	Sequential Arrow Signs	HR	300	\$4.00	\$1,200.00	98.25	\$393.00	0.00	\$0.00	98.25	\$393.00	33%
8	Clearing and Grubbing	LS	1	\$15,000.00	\$15,000.00	1.00	\$15,000.00	0.00	\$0.00	1.00	\$15,000.00	100%
9	Tree Removal	LS	1	\$10,000.00	\$10,000.00	1.00	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00	100%
10	Removal of Structure and Obstruction	LS	1	\$45,000.00	\$45,000.00	1.00	\$45,000.00	0.00	\$0.00	1.00	\$45,000.00	100%
11	Roadway Excavation, Incl Haul	CY	9095	\$15.00	\$136,425.00	10276.74	\$154,151.10	0.00	\$0.00	10276.74	\$154,151.10	113%
12	Common Borrow, Incl Haul	CY	210	\$45.00	\$9,450.00	386.10	\$17,374.50	0.00	\$0.00	386.10	\$17,374.50	184%
13	ESC Lead	DAYS	60	\$48.00	\$2,880.00	26.00	\$1,248.00	0.00	\$0.00	26.00	\$1,248.00	43%
14	Street Cleaning	HR	60	\$120.00	\$7,200.00	28.50	\$3,420.00	0.00	\$0.00	28.50	\$3,420.00	48%
15	Silt Fence	LF	660	\$3.50	\$2,310.00	542.00	\$1,897.00	0.00	\$0.00	542.00	\$1,897.00	82%
16	Tree Protection Fence	LF	190	\$3.50	\$665.00	562.00	\$1,967.00	0.00	\$0.00	562.00	\$1,967.00	296%
17	Inlet Protection - Combination Inlet	EACH	21	\$140.00	\$2,940.00	22.00	\$3,080.00	0.00	\$0.00	22.00	\$3,080.00	105%
18	Inlet Protection - Catch Basin Insert	EACH	1	\$140.00	\$140.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0%
19	Wattles	LF	610	\$3.00	\$1,830.00	650.00	\$1,950.00	0.00	\$0.00	650.00	\$1,950.00	107%
20	Seeding, Fertilizing, and Mulching	AC	1	\$2,700.00	\$2,700.00	0.10	\$278.10	0.00	\$0.00	0.10	\$278.10	10%
21	Crushed Surfacing Top Course	CY	438	\$65.00	\$28,470.00	294.46	\$19,139.90	0.00	\$0.00	294.46	\$19,139.90	67%
22	Crushed Surfacing Base Course	CY	1376	\$60.00	\$82,560.00	1499.33	\$89,959.80	0.00	\$0.00	1499.33	\$89,959.80	109%
23	HMA Cl. 1/2 PG 64-22	TON	1815	\$95.00	\$172,425.00	1672.45	\$158,882.75	0.00	\$0.00	1672.45	\$158,882.75	92%
24	HMA Cl. 1/2 PG 64-22 (Asphalt Driveway)	SY	350	\$14.50	\$5,075.00	426.63	\$6,186.14	0.00	\$0.00	426.63	\$6,186.14	122%
25	Crushed Surfacing Base Course (Gravel Driveway)	SY	790	\$17.50	\$13,825.00	785.90	\$13,753.25	0.00	\$0.00	785.90	\$13,753.25	99%
26	Stamped Concrete Pavement With Integral Color	SY	160	\$180.00	\$28,800.00	139.30	\$25,074.00	7.14	\$1,285.20	146.44	\$26,359.20	92%
27	Underdrain Pipe 8 IN Diam	LF	588	\$32.00	\$18,816.00	603.50	\$19,312.00	0.00	\$0.00	603.50	\$19,312.00	103%
28	Corrugated Polyethylene Storm Sewer Pipe 6 IN Diam	LF	10	\$100.00	\$1,000.00	10.00	\$1,000.00	0.00	\$0.00	10.00	\$1,000.00	100%
29	Corrugated Polyethylene Storm Sewer Pipe 8 IN Diam	LF	22	\$100.00	\$2,200.00	25.90	\$2,590.00	0.00	\$0.00	25.90	\$2,590.00	118%
30	Corrugated Polyethylene Storm Sewer Pipe 10 IN Diam	LF	343	\$70.00	\$24,010.00	340.10	\$23,807.00	0.00	\$0.00	340.10	\$23,807.00	99%
31	Sanitite HP Pipe 12 IN Diam	LF	618	\$55.00	\$33,990.00	617.90	\$33,984.50	0.00	\$0.00	617.90	\$33,984.50	100%
32	Sanitite HP Pipe 18 IN Diam	LF	262	\$75.00	\$19,650.00	261.90	\$19,642.50	0.00	\$0.00	261.90	\$19,642.50	100%
33	Sanitite HP Pipe 24 IN Diam	LF	37	\$100.00	\$3,700.00	37.00	\$3,700.00	0.00	\$0.00	37.00	\$3,700.00	100%
34	Testing Storm Sewer Pipe	LF	1880	\$2.50	\$4,700.00	1292.80	\$3,232.00	0.00	\$0.00	1292.80	\$3,232.00	69%
35	Manhole 48 IN Diam Type 1	EACH	5	\$3,600.00	\$18,000.00	5.00	\$18,000.00	0.00	\$0.00	5.00	\$18,000.00	100%
36	Manhole 48 IN Diam Type 3	EACH	1	\$4,000.00	\$4,000.00	1.00	\$4,000.00	0.00	\$0.00	1.00	\$4,000.00	100%
37	72" Contech Storm Filter Manhole	EACH	1	\$42,000.00	\$42,000.00	1.00	\$42,000.00	0.00	\$0.00	1.00	\$42,000.00	100%
38	Combination Inlet	EACH	9	\$2,300.00	\$20,700.00	9.00	\$20,700.00	0.00	\$0.00	9.00	\$20,700.00	100%
39	Catch Basin Type 2 48 IN Diam With Combination Inlet	EACH	2	\$3,300.00	\$6,600.00	2.00	\$6,600.00	0.00	\$0.00	2.00	\$6,600.00	100%
40	Drain Basin 8 IN Diam	EACH	6	\$800.00	\$4,800.00	7.00	\$5,600.00	0.00	\$0.00	7.00	\$5,600.00	117%
41	Drain Basin 10 IN Diam	EACH	2	\$725.00	\$1,450.00	2.00	\$1,450.00	0.00	\$0.00	2.00	\$1,450.00	100%
42	Drain Basin 18 IN Diam	EACH	2	\$1,000.00	\$2,000.00	2.00	\$2,000.00	0.00	\$0.00	2.00	\$2,000.00	100%
43	Connection To Drainage Structure	EACH	6	\$450.00	\$2,700.00	6.00	\$2,700.00	0.00	\$0.00	6.00	\$2,700.00	100%
44	Trench Safety System	LS	1	\$500.00	\$500.00	1.00	\$500.00	0.00	\$0.00	1.00	\$500.00	100%
45	CIP Concrete Retaining Wall	SF	547	\$65.00	\$35,555.00	539.00	\$35,035.00	0.00	\$0.00	539.00	\$35,035.00	99%
46	Permanent Signing	LS	1	\$4,000.00	\$4,000.00	1.00	\$4,000.00	0.00	\$0.00	1.00	\$4,000.00	100%
47	Raised Pavement Marker	HUND	0.65	\$600.00	\$390.00	0.97	\$582.00	0.00	\$0.00	0.97	\$582.00	149%



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48	Paint Line	LF	2731	\$0.60	\$1,638.60	2354.00	\$1,412.40	0.00	\$0.00	2354.00	\$1,412.40	86%



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49	Painted Wide Lane Line	LF	1243	\$0.45	\$559.35	1242.00	\$558.90	0.00	\$0.00	1242.00	\$558.90	100%
50	Plastic Stop Line	LF	75	\$20.00	\$1,500.00	67.00	\$1,340.00	0.00	\$0.00	67.00	\$1,340.00	89%
51	Plastic Crosswalk Line	SF	344	\$13.00	\$4,472.00	328.00	\$4,264.00	0.00	\$0.00	328.00	\$4,264.00	95%
52	Plastic Traffic Arrow	EACH	2	\$325.00	\$650.00	2.00	\$650.00	0.00	\$0.00	2.00	\$650.00	100%
53	Plastic Bicycle Symbol	EACH	3	\$350.00	\$1,050.00	3.00	\$1,050.00	0.00	\$0.00	3.00	\$1,050.00	100%
54	Illumination System Larkspur St.	LS	1	\$98,500.00	\$98,500.00	1.00	\$98,500.00	0.00	\$0.00	1.00	\$98,500.00	100%
55	Traffic Signal Modification NW Larkspur at NW Lake Rd	LS	1	\$102,000.00	\$102,000.00	1.00	\$102,000.00	0.00	\$0.00	1.00	\$102,000.00	100%
56	PSIPE - Confier Tree 6' HT.	EACH	6	\$405.00	\$2,430.00	9.00	\$3,645.00	0.00	\$0.00	9.00	\$3,645.00	150%
56	Missing Documentation (-10% Deduction)						(\$364.50)		\$364.50		\$364.50	
57	PSIPE - Confier Tree 8' HT.	EACH	1	\$480.00	\$480.00	1.00	\$480.00	3.00	\$1,440.00	4.00	\$1,920.00	400%
57	Missing Documentation (-10% Deduction)						(\$48.00)		\$48.00		\$48.00	
58	PSIPE - Deciduous Tree, 2" Cal.	EACH	23	\$486.00	\$11,178.00	22.00	\$10,692.00	0.00	\$0.00	22.00	\$10,692.00	96%
58	Missing Documentation (-10% Deduction)						(\$1,069.20)		\$1,069.20		\$1,069.20	
59	PSIPE - Groundcover. #1 Cont. (All Groundcover to be #1 Cont.)	EACH	5368	\$11.00	\$59,048.00	3780.00	\$41,580.00	0.00	\$0.00	3780.00	\$41,580.00	70%
59	Missing Documentation (-10% Deduction)						(\$4,158.00)		\$4,158.00		\$4,158.00	
60	PSIPE - Shrub, #2 Cont.	EACH	298	\$43.00	\$12,814.00	274.00	\$11,782.00	0.00	\$0.00	274.00	\$11,782.00	92%
60	Missing Documentation (-10% Deduction)						(\$1,178.20)		\$1,178.20		\$1,178.20	
61	PSIPE - Landscape Plants, Match Extg.	LS	1	\$2,450.00	\$2,450.00	1.00	\$2,450.00	0.00	\$0.00	1.00	\$2,450.00	100%
61	Missing Documentation (-10% Deduction)						(\$245.00)		\$245.00		\$245.00	
62	River Rock Mulch	CY	16	\$59.00	\$944.00	26.10	\$1,539.90	12.00	\$708.00	38.10	\$2,247.90	238%
62	Missing Documentation (Product Not Submitted -100% Deduction)						(\$1,539.90)		\$1,539.90		\$1,539.90	
63	Bark Mulch	CY	17	\$47.00	\$799.00	155.20	\$7,294.40	0.00	\$0.00	155.20	\$7,294.40	913%
63	Missing Documentation (-10% Deduction)						(\$729.44)		\$729.44		\$729.44	
64	Topsoil Type A	CY	406	\$41.00	\$16,646.00	546.05	\$22,388.05	0.00	\$0.00	546.05	\$22,388.05	134%
64	Missing Documentation (-10% Deduction)						(\$1,682.23)		\$1,682.23		\$1,682.23	
65	Compost	CY	133	\$38.00	\$5,054.00	169.70	\$6,448.60	0.00	\$0.00	169.70	\$6,448.60	128%
65	Missing Documentation (-10% Deduction)						(\$644.86)		\$644.86		\$644.86	
66	Cement Concrete Traffic Curb and Gutter	LF	2795	\$18.00	\$50,310.00	2795.00	\$50,310.00	0.00	\$0.00	2795.00	\$50,310.00	100%
67	Roundabout Truck Apron Curb & Gutter	LF	210	\$28.00	\$5,880.00	210.00	\$5,880.00	0.00	\$0.00	210.00	\$5,880.00	100%
68	Cement Concrete Traffic Curb	LF	1260	\$24.00	\$30,240.00	1329.00	\$31,896.00	0.00	\$0.00	1329.00	\$31,896.00	105%
69	Cement Concrete Valley Gutter	LF	20	\$52.00	\$1,040.00	20.00	\$1,040.00	0.00	\$0.00	20.00	\$1,040.00	100%
70	Cement Concrete Sidewalk	SY	1658	\$60.00	\$99,480.00	1795.97	\$107,758.20	0.00	\$0.00	1795.97	\$107,758.20	108%
71	Cement Concrete Type 1 Perpendicular Curb Ramp	EACH	2	\$1,450.00	\$2,900.00	2.00	\$2,900.00	0.00	\$0.00	2.00	\$2,900.00	100%
72	Cement Concrete Type 2 Parallel Curb Ramp	EACH	2	\$1,600.00	\$3,200.00	2.00	\$3,200.00	0.00	\$0.00	2.00	\$3,200.00	100%
73	Cement Concrete Mid-Block Curb Ramp	EACH	1	\$1,800.00	\$1,800.00	1.00	\$1,800.00	0.00	\$0.00	1.00	\$1,800.00	100%
74	Cement Concrete Directional Curb Ramp	EACH	3	\$2,000.00	\$6,000.00	3.00	\$6,000.00	0.00	\$0.00	3.00	\$6,000.00	100%
75	Cement Concrete Retrofit Directional Curb Ramp	EACH	3	\$1,800.00	\$5,400.00	3.00	\$5,400.00	0.00	\$0.00	3.00	\$5,400.00	100%
76	Concrete Driveway/Sidewalk Without Planter	SY	235	\$90.00	\$21,150.00	239.00	\$21,510.00	0.00	\$0.00	239.00	\$21,510.00	102%
77	Concrete Driveway/Sidewalk With Planter	SY	335	\$86.00	\$28,810.00	243.56	\$20,946.16	0.00	\$0.00	243.56	\$20,946.16	73%
78	Mailbox Relocation	EACH	3	\$250.00	\$750.00	3.00	\$750.00	0.00	\$0.00	3.00	\$750.00	100%
79	Adjust Manhole To Finish Grade	EACH	4	\$300.00	\$1,200.00	5.00	\$1,500.00	0.00	\$0.00	5.00	\$1,500.00	125%
80	Adjust Sewer Cleanouts To Finish Grade	EACH	3	\$200.00	\$600.00	4.00	\$800.00	0.00	\$0.00	4.00	\$800.00	133%
81	Adjust Water Valve Box To Finish Grade	EACH	13	\$150.00	\$1,950.00	16.00	\$2,400.00	0.00	\$0.00	16.00	\$2,400.00	123%
82	Adjust Utility Box To Finish Grade	EACH	1	\$200.00	\$200.00	1.00	\$200.00	0.00	\$0.00	1.00	\$200.00	100%
83	Chain Link Fence Type 42" Black Vinyl Coated	LF	115	\$40.00	\$4,600.00	115.00	\$4,600.00	0.00	\$0.00	115.00	\$4,600.00	100%
CO01A	Safety-Hatch for Contech Storm Filter Lid	LS	1	\$7,117.00	\$7,117.00	1.00	\$7,117.00	0.00	\$0.00	1.00	\$7,117.00	100%
CO01C	Street Lighting - Add Black Powder Coat to (4) Poles	LS	1	\$8,088.89	\$8,088.89	1.00	\$8,088.89	0.00	\$0.00	1.00	\$8,088.89	100%
CO01D	Pothole/Locate Ponce Irrigation System, 1-11-2019	LS	1	\$1,689.58	\$1,689.58	1.00	\$1,689.58	0.00	\$0.00	1.00	\$1,689.58	100%
CO01E	Excavation/Relocation of utility Pedestal, 1-28-2019	LS	1	\$2,215.46	\$2,215.46	1.00	\$2,215.46	0.00	\$0.00	1.00	\$2,215.46	100%
CO01F	Repair Cable Service for 5955, 1-31-2019	LS	1	\$1,838.68	\$1,838.68	1.00	\$1,838.68	0.00	\$0.00	1.00	\$1,838.68	100%
CO01G	Repair Cable Service for 5905, 2-25-2019	LS	1	\$482.96	\$482.96	1.00	\$482.96	0.00	\$0.00	1.00	\$482.96	100%
CO01H	60th/Larkspur Unmarked Class 200 Step PVC, 2-28-2019	LS	1	\$357.53	\$357.53	1.00	\$357.53	0.00	\$0.00	1.00	\$357.53	100%



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CO01I	Field Locate City Irrigation at NE Corner of Lake Road & Larkspur, 3-11-2019	LS	1	\$647.13	\$647.13	1.00	\$647.13	0.00	\$0.00	1.00	\$647.13	100%
CO01J	Modify 72" Manhole Lid to Match Grade, 4-15-2019	LS	1	\$2,451.57	\$2,451.57	1.00	\$2,451.57	0.00	\$0.00	1.00	\$2,451.57	100%
CO02A	Portable Changeable Sign Rental	LS	1	\$18,634.00	\$18,634.00	0.00	\$0.00	1.00	\$18,634.00	1.00	\$18,634.00	
CO02B	Traffic Signal Loop	LS	1	\$1,271.73	\$1,271.73	0.00	\$0.00	1.00	\$1,271.73	1.00	\$1,271.73	
CO02C	Retaining Wall Extension	LS	1	\$4,050.28	\$4,050.28	0.00	\$0.00	1.00	\$4,050.28	1.00	\$4,050.28	
CO02D	Traffic Signal Electrical Revisions	LS	1	\$9,439.85	\$9,439.85	0.00	\$0.00	1.00	\$9,439.85	1.00	\$9,439.85	
CO02E	Cut Slope Additional Grading-6035 NW Larkspur	LS	1	\$9,697.29	\$9,697.29	0.00	\$0.00	1.00	\$9,697.29	1.00	\$9,697.29	
CO02F	HMA Approach Widening-6035 NW Larkspur	LS	1	\$5,526.04	\$5,526.04	0.00	\$0.00	1.00	\$5,526.04	1.00	\$5,526.04	
CO02G	Removal and Replacement Unsuitable Material-6035 NW Larkspur	LS	1	\$2,946.11	\$2,946.11	0.00	\$0.00	1.00	\$2,946.11	1.00	\$2,946.11	
CO02H	ESC Blankets and Additional Landscaping	LS	1	\$19,846.76	\$19,846.76	0.00	\$0.00	1.00	\$19,846.76	1.00	\$19,846.76	
CO02I	Field Drain Install-6040 NW Larkspur	LS	1	\$480.15	\$480.15	0.00	\$0.00	1.00	\$480.15	1.00	\$480.15	
CO02J	Existing Irrigaton Relocate	LS	1	\$541.12	\$541.12	0.00	\$0.00	1.00	\$541.12	1.00	\$541.12	
CO02K	Existing Fence Relocate-3600 NW 59th CIR	LS	1	\$1,142.66	\$1,142.66	0.00	\$0.00	1.00	\$1,142.66	1.00	\$1,142.66	
CO02L	French Drain-5955 NW Larkspur	LS	1	\$3,929.98	\$3,929.98	0.00	\$0.00	1.00	\$3,929.98	1.00	\$3,929.98	
CO02M	Keep Right Signs	LS	1	\$613.79	\$613.79	0.00	\$0.00	1.00	\$613.79	1.00	\$613.79	
CO02N	Additional Slope Drainage-5905 NW Larkspur	LS	1	\$2,152.35	\$2,152.35	0.00	\$0.00	1.00	\$2,152.35	1.00	\$2,152.35	
CO02O	Plant Removal-3608 NW 61st AVE	LS	1	\$749.05	\$749.05	0.00	\$0.00	1.00	\$749.05	1.00	\$749.05	
CO02P	Irrigation Repair-3608 NW 61ST AVE	LS	1	\$239.90	\$239.90	0.00	\$0.00	1.00	\$239.90	1.00	\$239.90	
CO02Q	Chain Linke Fence-6035 NW Larkspur	LS	1	\$5,281.92	\$5,281.92	0.00	\$0.00	1.00	\$5,281.92	1.00	\$5,281.92	
<b>SCHEDULE 1 SUBTOTAL</b>					<b>\$1,761,560.73</b>		<b>\$1,614,315.52</b>		<b>\$136,635.51</b>		<b>\$1,762,610.36</b>	<b>100%</b>
<b>Schedule 2 - Sewer And Water</b>												
84	Connection To Existing Force	EACH	2	\$1,400.00	\$2,800.00	2.00	\$2,800.00	0.00	\$0.00	2.00	\$2,800.00	100%
85	Connection to Existing Stef System	EACH	3	\$1,200.00	\$3,600.00	3.00	\$3,600.00	0.00	\$0.00	3.00	\$3,600.00	100%
86	PVC Sanitary Sewer Pipe 4 IN Diam (Force Main)	LF	303	\$44.00	\$13,332.00	274.00	\$12,056.00	0.00	\$0.00	274.00	\$12,056.00	90%
87	PVC Sanitary Sewer Pipe 6 IN Diam (Stef)	LF	115	\$60.00	\$6,900.00	115.00	\$6,900.00	0.00	\$0.00	115.00	\$6,900.00	100%
88	PVC Sanitary Sewer Pipe 8 IN Diam (Stef)	LF	1320	\$46.00	\$60,720.00	1301.00	\$59,846.00	0.00	\$0.00	1301.00	\$59,846.00	99%
89	Testing Sewer Pipe	LF	1738	\$2.00	\$3,476.00	1690.00	\$3,380.00	0.00	\$0.00	1690.00	\$3,380.00	97%
90	Sewer Cleanout 8 IN Diam	EACH	15	\$480.00	\$7,200.00	12.00	\$5,760.00	0.00	\$0.00	12.00	\$5,760.00	80%
91	Connection To Existing Water Main	EACH	3	\$1,800.00	\$5,400.00	3.00	\$5,400.00	0.00	\$0.00	3.00	\$5,400.00	100%
92	Tapping Sleeve And Valve Assembly (8"x8")	EACH	2	\$4,600.00	\$9,200.00	2.00	\$9,200.00	0.00	\$0.00	2.00	\$9,200.00	100%
93	Ductile Iron Pipe For Water Main 8 IN Diam	LF	518	\$65.00	\$33,670.00	472.00	\$30,680.00	0.00	\$0.00	472.00	\$30,680.00	91%
94	Ductile Iron Pipe For Water Main 6 IN Diam	LF	9	\$270.00	\$2,430.00	9.00	\$2,430.00	0.00	\$0.00	9.00	\$2,430.00	100%
95	Gate Valve 8 IN	EACH	7	\$950.00	\$6,650.00	2.00	\$1,900.00	0.00	\$0.00	2.00	\$1,900.00	29%
96	Blow Off Assembly 2 IN	EACH	4	\$1,275.00	\$5,100.00	4.00	\$5,100.00	0.00	\$0.00	4.00	\$5,100.00	100%
97	Resetting Existing Hydrant	EACH	1	\$1,600.00	\$1,600.00	1.00	\$1,600.00	0.00	\$0.00	1.00	\$1,600.00	100%
98	1 IN Water Service - Replacement	EACH	2	\$2,500.00	\$5,000.00	5.00	\$12,500.00	0.00	\$0.00	5.00	\$12,500.00	250%
CO01B	Water Main - Add Restrained Joints	LS	1	\$3,197.47	\$3,197.47	1.00	\$3,197.47	0.00	\$0.00	1.00	\$3,197.47	100%
<b>SCHEDULE 2 SUBTOTAL</b>					<b>\$170,275.47</b>		<b>\$166,349.47</b>		<b>\$0.00</b>		<b>\$166,349.47</b>	<b>98%</b>
<b>MOH</b>												
35 MOH	Manhole 48 In Diam Type 1 - MOH	EA	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
36 MOH	Manhole 48 In Diam Type 3 - MOH	EA	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
38 MOH	Combination Inlet - MOH	EA	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
39 MOH	Catch Basin Type 2 48 IN Diam With Combination Inlet - MOH	EA	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
54 MOH	Illumination System Larkspur St.- MOH	LS	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
55 MOH	Traffic Signal Modification NW Larkspur at NW Lake Rd - MOH	LS	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
86 MOH	PVC Sanitary Sewer Pipe 4 In Diam (Force Main) - MOH	LF	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	



Project: NW Camas Drive Meadows Drive/NW Larkspur Street Improvements

Contractor: Rotschy - 9210 NE 62nd Ave. Vancouver, WA 98665

Contract Number: City of Camas # S-604

Otak Number: 18218

Estimate No.: 9-FINAL

Date: 10/1/2019

Payment Period: 7/25/2019-9/30/19

Item No.	Description of Work	Current Contract Values Including CO Deductions & Additions				Previous Quantity	Previous Amount	Current Quantity	Current Amount	Total Quantity to Date	Total Amount to Date	% Complete (I/E)
		Unit	Bid Quantity	Unit Price	Plan Total	Previous Quantity	Previous Amount	Current Quantity	Current Amount	Total Quantity to Date	Total Amount to Date	
87 MOH	PVC Sanitary Sewer Pipe 6In Diam (STEF) - MOH	LF	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
88 MOH	PVC Sanitary Sewer Pipe 8 In Diam (STEF) - MOH	LF	0	\$1.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
<b>MOH SUBTOTAL</b>					<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
					<b>Current Totals</b>		<b>Amount to Date Total</b>		<b>Current Totals</b>		<b>Amount to Date Total</b>	
Schedule 1 Subtotal					\$1,761,560.73		\$1,614,315.52		\$136,635.51		\$1,762,610.36	100%
Schedule 2 Subtotal					\$170,275.47		\$166,349.47		\$0.00		\$166,349.47	98%
Schedule 2 Sales Tax 8.40%					\$14,303.14		\$13,973.36		\$0.00		\$13,973.36	98%
MOH							\$0.00		\$0.00		\$0.00	
MOH Sales Tax 0.00%							\$0.00		\$0.00		\$0.00	
<b>PROJECT TOTAL</b>					<b>\$1,946,139.34</b>		<b>\$1,794,638.34</b>		<b>\$136,635.51</b>		<b>\$1,942,933.18</b>	<b>99.8%</b>