

The background is a solid orange color with a subtle pattern of various leaf shapes in a slightly darker shade of orange, scattered across the surface. The leaves are of different sizes and orientations, creating a textured, autumnal feel.

City of Camas

2015 Fall Omnibus

General Fund Items

	Package	Type	Impact to Fund
○	#1 Elections Budget	(Supplemental)	(\$30,000)
○	#2 Police Grant	(Administrative)	\$0
○	#3 Police Records Sys.	(Administrative)	\$0
○	#4 CRESA Radio	(Administrative)	\$0
○	#5 Parks – Summer	(Supplemental)	(\$162,000)
○	#6 City Hall Building	(Carry Forward)	(\$14,000)

Special Revenue Fund Items

Package	Type	Impact to Fund
● #7 Fire Mobilization	(Fire – Administrative)	\$0
● #8 Staffing Changes	(Fire – Supplemental)	(\$124,000)
● #9 Summer Costs	(Cemetery – Supplemental)	(\$30,000)

2015 Debt Issues Items

Package	Type	Impact to Fund
● #10 LT GO Bond Issue	(Capital Funds - Administrative)	\$1,900,000
● #11 LT GO Debt Service	(Govt. Funds - Supplemental)	(\$227,648)
● #16 Sewer Revenue Bond	(Sewer NUGA - Administrative)	\$17,290,000

Capital Projects Items

Package	Type	Impact to Fund
● #12 Close Lodge Project	(GMA - Supplemental)	\$0
● #13 38 th Project Closure	(38 th Const - Carry Forward)	(\$45,000)
● #15 Transfer W/S Capital	(W/S - Administrative)	\$0
● #17 Equipment Purchased	(ERR - Supplemental)	(\$640,000)

Utility Fund Items

Package	Type	Impact to Fund
● Solid Waste Costs	(Solid Waste - Supplemental)	(\$331,000)

Questions

The background of the slide is a solid orange color with a subtle gradient. It is decorated with various leaf silhouettes in a darker shade of orange, scattered across the top and right edges, creating a seasonal or autumnal theme.