



Administrative Support Assistant II	Comm. Develop. Adm.	2.0	2.0	1.0	1.0	1.0	1.0	
Engineering Manager	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Project Manager	Engineering	1.0	1.0	2.0	2.0	2.0	2.0	
Engineer III	Engineering	2.0	2.0	1.0	1.0	1.0	1.0	
Engineer I	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Engineering Technician	Engineering	1.0	1.0	1.0	1.0	1.0	1.0	
Engineering Technician	Engineering	2.0	2.0	2.0	2.0	2.0	2.0	
Planning Manager	Planning					1.0	1.0	
Senior Planner	Planning			1.0	1.0	1.0	1.0	
Planner II	Planning	1.0	1.0					
Planner I	Planning	0.8	0.8	0.8	0.8	0.8	0.8	
Permit Technician	Planning	1.0	1.0	1.0	1.0	1.0	1.0	
Building Official	Building	1.0	1.0	1.0	1.0			
Building Division Manager/Bldg. Official	Building						1.0	1.0
Plans Examiner	Building	1.0	1.0	1.0	1.0	1.0	1.0	
Building Inspector I	Building	1.0	1.0	1.0	1.0	2.0	2.0	
Senior Permit Technician	Building	1.0	1.0	1.0	1.0	1.0	1.0	
<b>Public Works</b>		<b>45.1</b>	<b>45.6</b>	<b>45.6</b>	<b>47.1</b>	<b>48.1</b>	<b>48.1</b>	<b>2%</b>
Public Works Director	Public Works	1.0	1.0	1.0	1.0	1.0	1.0	
Facilities Operations Specialist	Central Srv/Streets	1.0	1.0	1.0	1.0	1.0	1.0	
Public Works Operations Supervisor	Streets/Cem/Storm/ER&R/Parks	1.0	1.0	1.0	1.0	1.0	1.0	
Lead Maintenance Worker	Streets	1.0	1.0	1.0	1.0	1.0	1.0	
Lead Utility Maintenance Worker	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Chief Grounds Worker	Parks Maintenance	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Maintenance Worker	Streets/Cem/Storm	3.5	4.0	4.0	4.0	4.0	4.0	
Grounds Worker II	Parks Maintenance	3.0	3.0	3.0	3.0	3.0	3.0	
Maintenance Worker II	Streets/Storm/Parks	1.0	1.0	1.0	2.0	2.0	2.0	
Maintenance Worker I	Streets/Storm/Parks	3.0	3.0	3.0	2.0	2.0	2.0	
Lead Sanitation Worker	Sanitary	1.0	1.0	1.0	1.0	1.0	1.0	
Sanitation Worker	Sanitary	3.0	3.0	3.0	3.0	3.0	3.0	
Utilities Manager	Water/Sewer				1.0	1.0	1.0	
Operations Supervisor	Water/Sewer	2.0	2.0	2.0	2.0	2.0	2.0	
Water Supply Operator	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Sewer Maintenance Worker	Water/Sewer	1.0	1.0	1.0	1.0	1.0	1.0	
Senior Utility Maintenance Worker	Water/Sewer	2.0	2.0	2.0	2.0	2.0	2.0	
Waste Water Treatment Plant Operator	Water/Sewer	5.0	5.0	5.0	5.0	5.0	5.0	
Engineer II	Water/Sewer		1.0	1.0	1.0	1.0	1.0	
Engineer I	Sewer	1.0						
Utility Maintenance Worker II	Water/Sewer	1.0	3.0	3.0	4.0	4.0	4.0	
Utility Maintenance Worker I	Water/Sewer	4.0	2.0	2.0	1.0	1.0	1.0	
Lead Mechanic	Equipment Rental	1.0	1.0	1.0	1.0	1.0	1.0	
Mechanic	Equipment Rental	2.0	2.0	2.0	2.0	2.0	2.0	
Senior Administrative Support Assistant	Public Works	1.0	1.0	1.0	1.0	2.0	2.0	
Custodial Aide	Equipment Rental				0.5	0.5	0.5	
Seasonal Help	Public Works	3.6	3.6	3.6	3.6	3.6	3.6	
<b>Parks and Recreation</b>		<b>8.1</b>	<b>8.2</b>	<b>7.5</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>0%</b>
Parks and Recreation Manager	Parks and Recreation	1.0	1.0	1.0	1.0	1.0	1.0	
Recreation Coordinator	Parks and Recreation	2.4	2.4	2.1	1.8	1.8	1.8	
Recreation Aides	Parks and Recreation	1.2	1.2	0.5	0.5	0.5	0.5	
Administrative Support Assistant II	Parks and Recreation	1.0	1.0	1.0	1.0	1.0	1.0	
Seasonal Help	Parks and Recreation	2.6	2.6	2.8	2.8	2.8	2.8	
<b>Total Employees</b>		<b>175.3</b>	<b>174.2</b>	<b>175.9</b>	<b>189.8</b>	<b>194.8</b>	<b>194.8</b>	<b>3%</b>

Note: \* Administrative Services Department is new in 2014, Human Resources and Information Services were separate departments