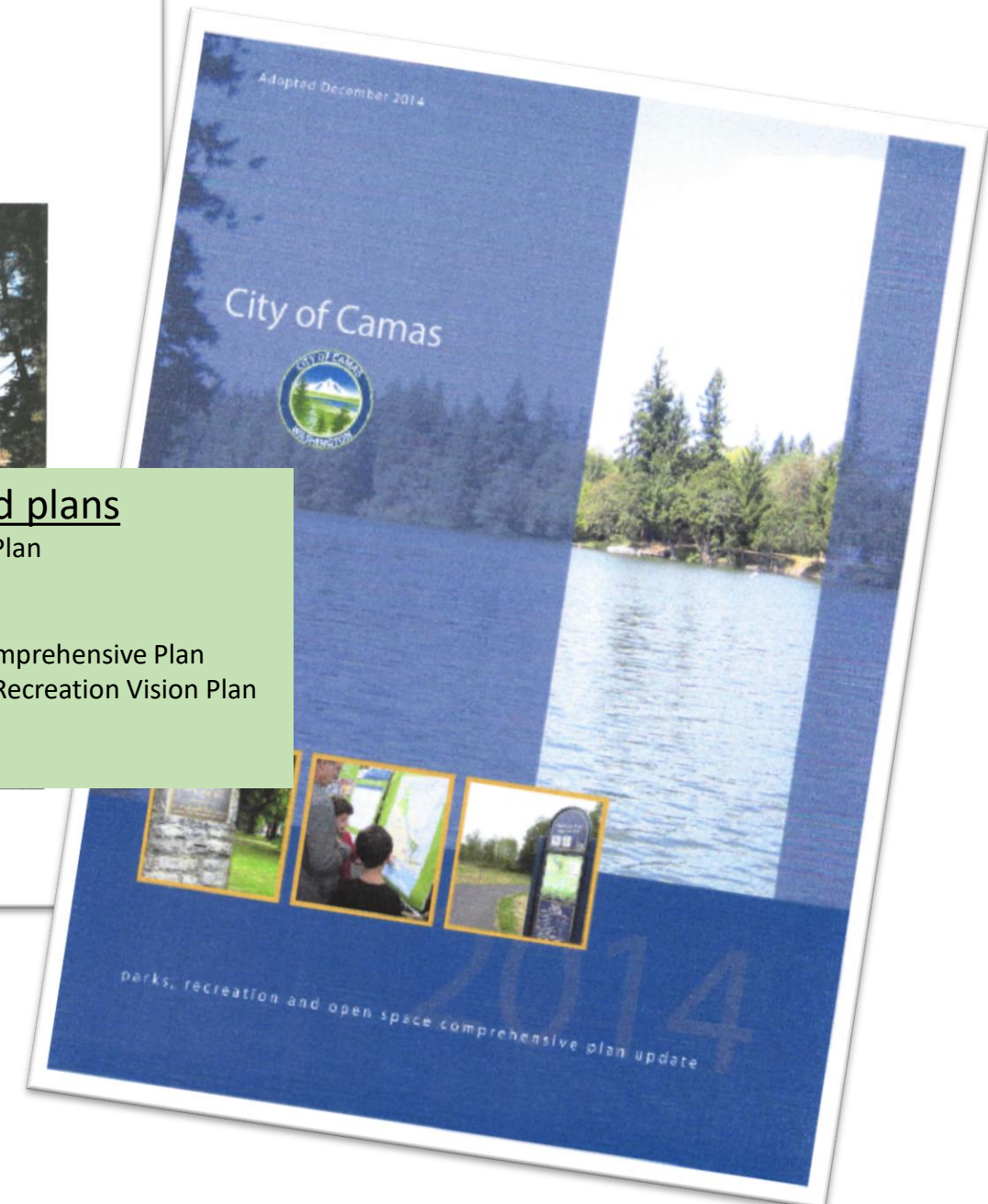
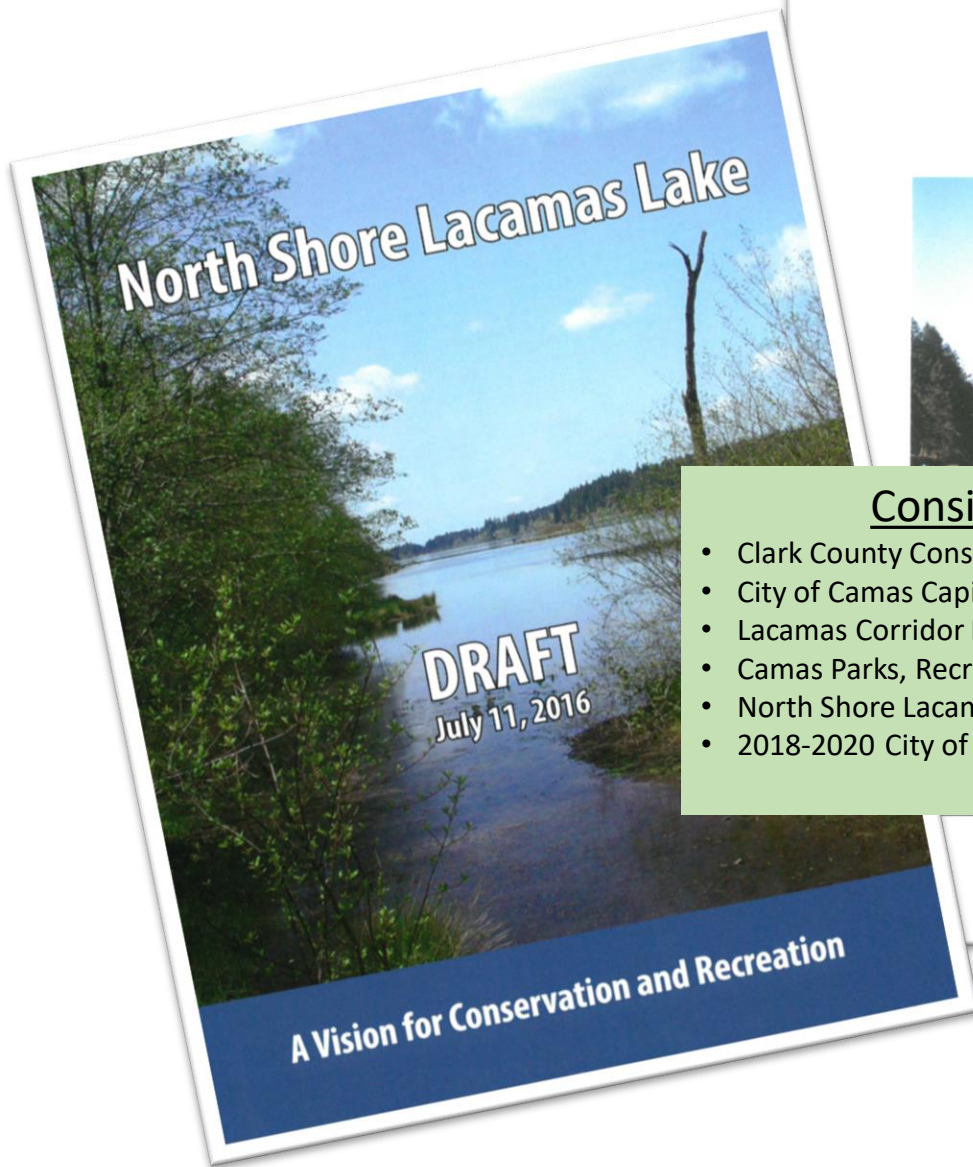


An aerial photograph of a scenic river valley. The foreground is dominated by a dense forest of evergreen trees. A bright green field, possibly a golf course or park, runs along the riverbank. The river flows through the center of the valley, bordered by more trees and a small town visible on the right. In the background, rolling hills and mountains are visible under a clear blue sky with a few wispy clouds. The sun is high in the sky, creating a lens flare effect.

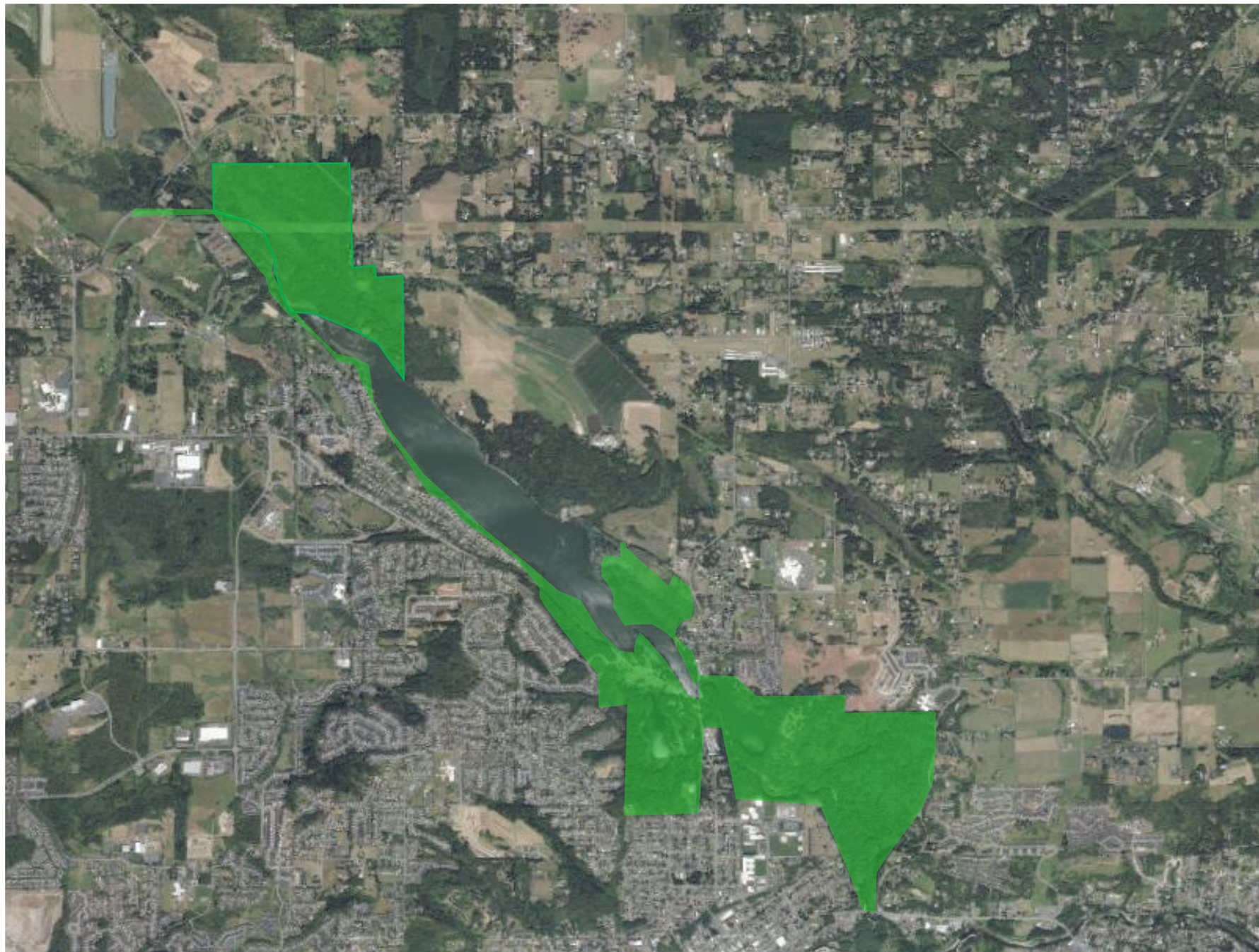
North Shore Lacamas Legacy Lands



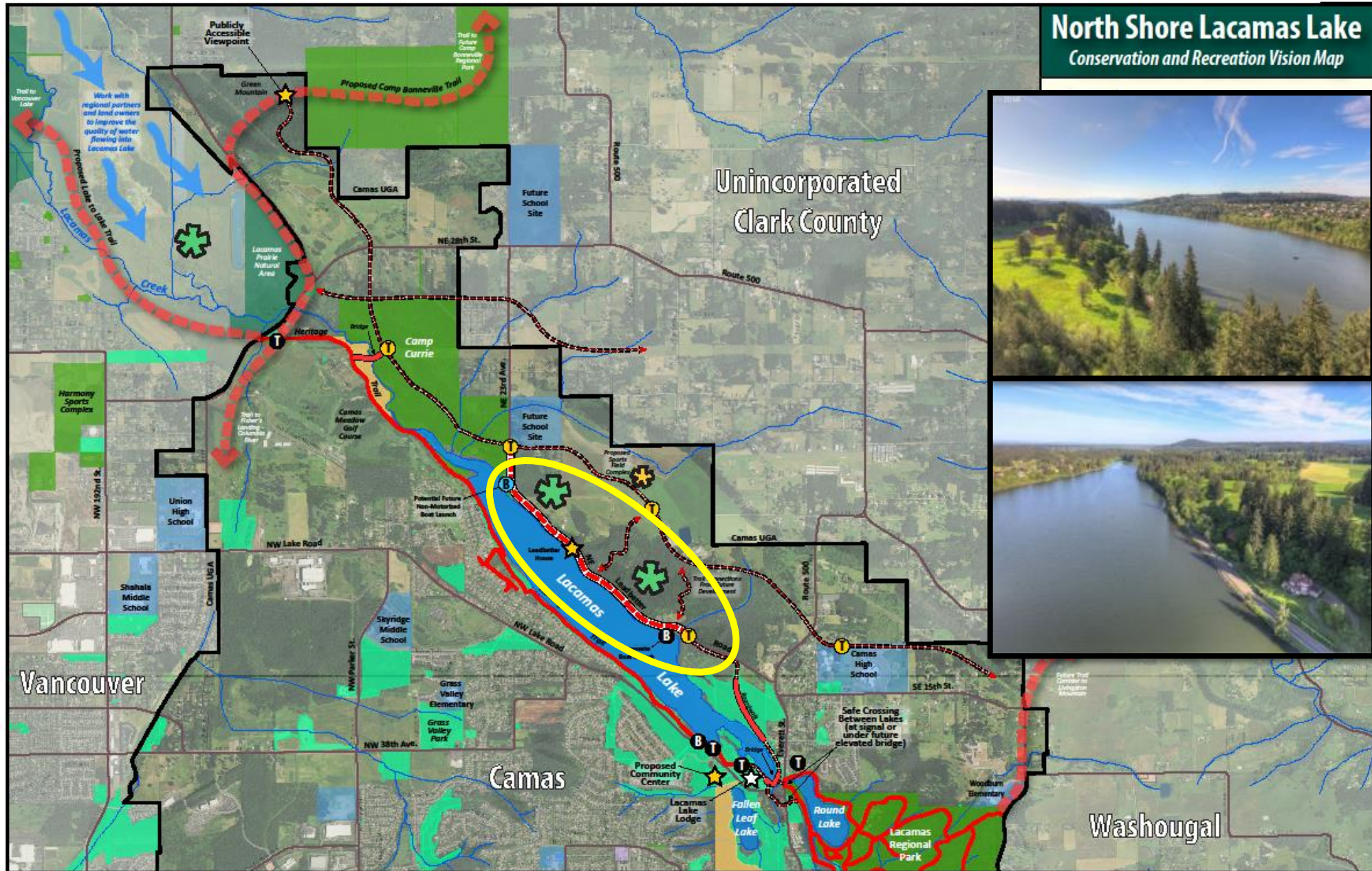
- Consistent with adopted plans
- Clark County Conservation Areas Acquisition Plan
 - City of Camas Capital Facilities Plan
 - Lacamas Corridor Master Plan
 - Camas Parks, Recreation, and Open Space Comprehensive Plan
 - North Shore Lacamas Lake Conservation and Recreation Vision Plan
 - 2018-2020 City of Camas Strategic Plan

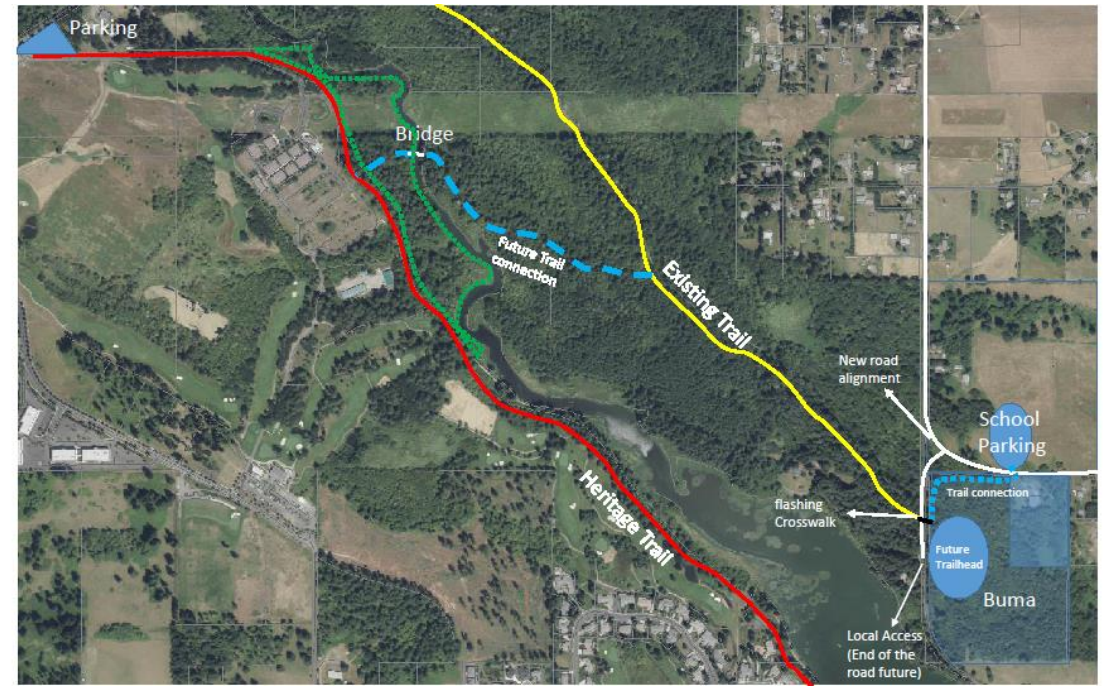
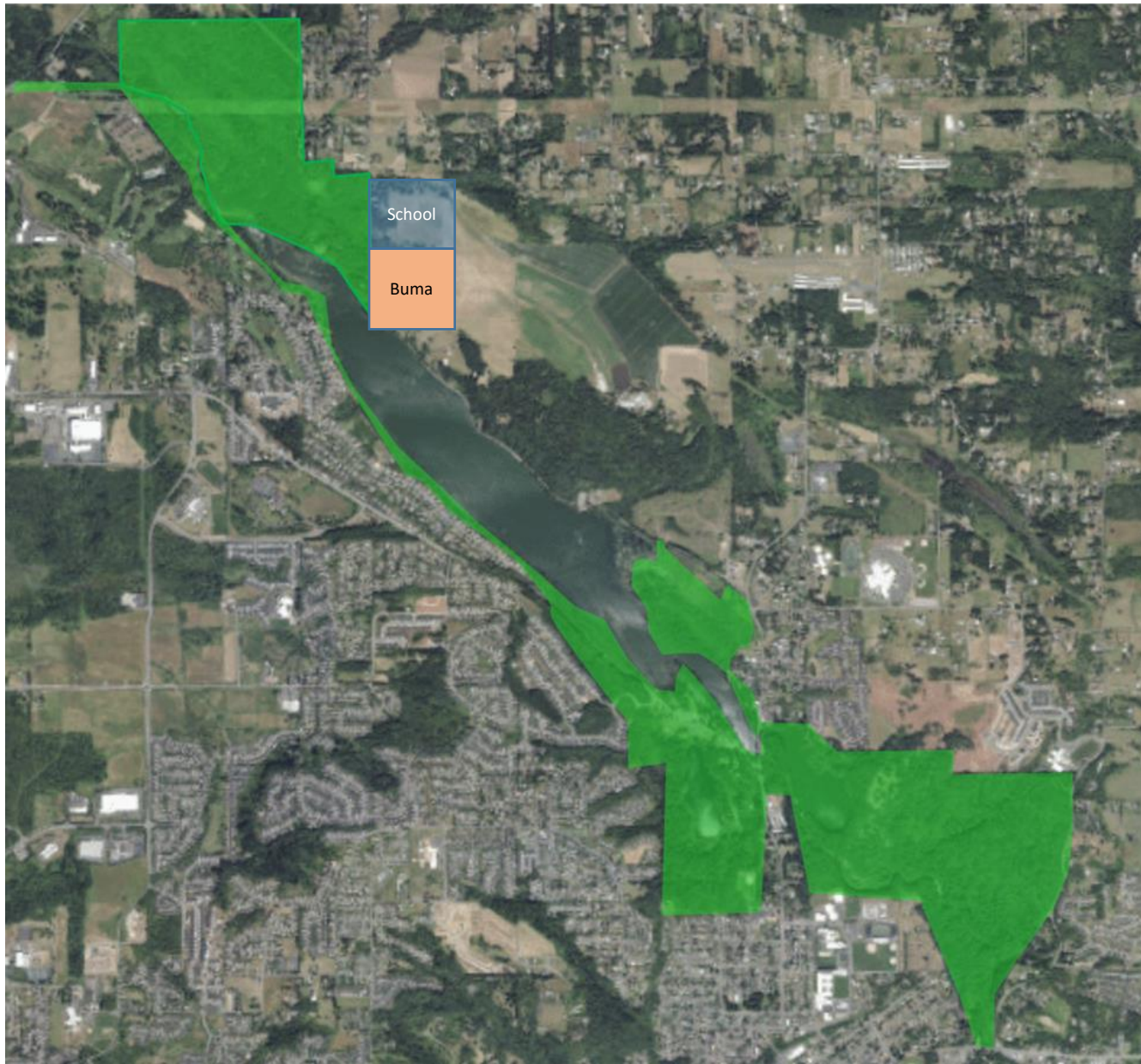
OUR MISSION	CITY OF CAMAS 2018-2020 STRATEGIC PRIORITIES			
<p>The City of Camas commits to preserving its heritage, sustaining and enhancing a high quality of life for all its citizens and developing the community to meet the challenges of the future.</p>	<p>1. Meet COMMUNITY NEEDS with optimal use of community resources</p>	<p>2. Build FINANCIAL SUSTAINABILITY for our City</p>	<p>3. Ensure CORE INFRASTRUCTURE to meet community needs</p>	<p>4. Proactively MANAGE GROWTH in line with our vision & decision principles</p>
OUR VISION	2018-2020 KEY OBJECTIVES			
<p>Camas is... SMALL TOWN FEEL SAFE</p> <p>Great Schools Integrated with Outdoors Jobs That Support Our Community</p> <p>Raise A Family</p>	<ul style="list-style-type: none"> All community needs & chosen priorities funded at defined service levels by 2020 Improve efficiency: Six (6) process improvements completed annually 	<ul style="list-style-type: none"> Balanced Budget (with reserve funded AND community needs and high priority wants funded) Improve Bond Rating from AA to AAA 	<ul style="list-style-type: none"> Infrastructure capacity Corrective Maintenance/ Preventive Maintenance % 	<ul style="list-style-type: none"> “Jobs” Ready Land/Residential “Ready” Land Green Space per capita Infrastructure capacity
OUR DECISION PRINCIPLES	2018-2020 KEY INITIATIVES			
<p>Are we... Providing services in line with community needs & priorities?</p> <p>Maintaining or building financial sustainability for our City?</p> <p>Preserving our integration with the outdoors?</p> <p>Creating an inclusive community that feels like a small town?</p>	<ol style="list-style-type: none"> Define and prioritize service levels, including performance measures Implement Lean city-wide Develop technology roadmap Evaluate service delivery models Develop community engagement and communications strategy 	<ol style="list-style-type: none"> Update all Financial Policies to GFOA best practices Open and transparent program-based budget Update Utility Rates, Impact Fees, SDC’s Revenue Strategy (overall size and diversification) Develop Long-Term Financial Plan, Including Capital Programs 	<ol style="list-style-type: none"> Complete Condition assessment on all core infrastructure and facilities SR500 corridor strategy with a Lake-Everett Intersection plan Infrastructure and facilities capacity plan Asset Management System specified Water & Sewer Level of Service Analysis 	<ol style="list-style-type: none"> Protect Backdrop of Lacamas Lake on North Shore Prioritize, fund & implement an updated Parks Recreation Open Space (PROS) plan Complete Grass Valley subarea plan Transportation Capital Facilities Plan and level of service analysis
OUR INTERNAL VALUES	<p>Enhance tools and processes to improve communications: within departments, across departments, and with Council.</p>			
<ul style="list-style-type: none"> Service Oriented Vision Driven Partnering and Collaboration Accountability Continuous Improvement 				

880 existing acres

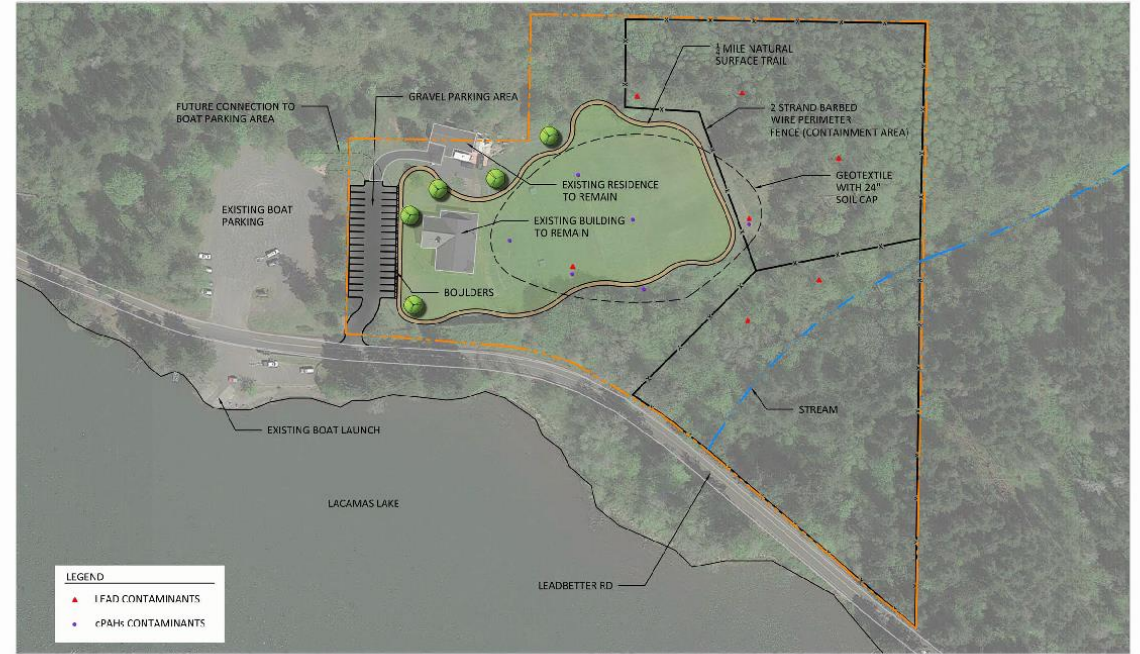
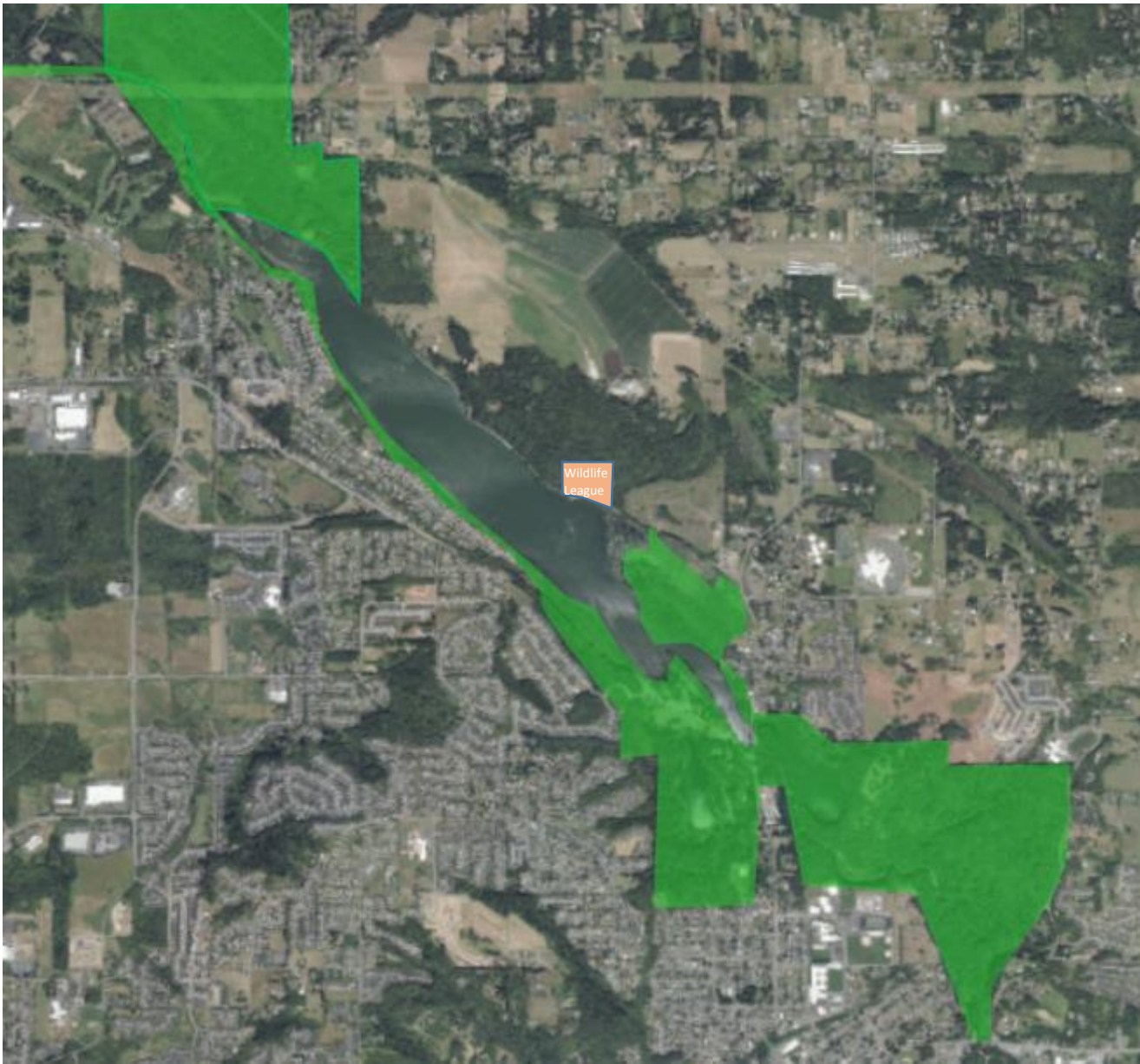


140 acres targeted for acquisition

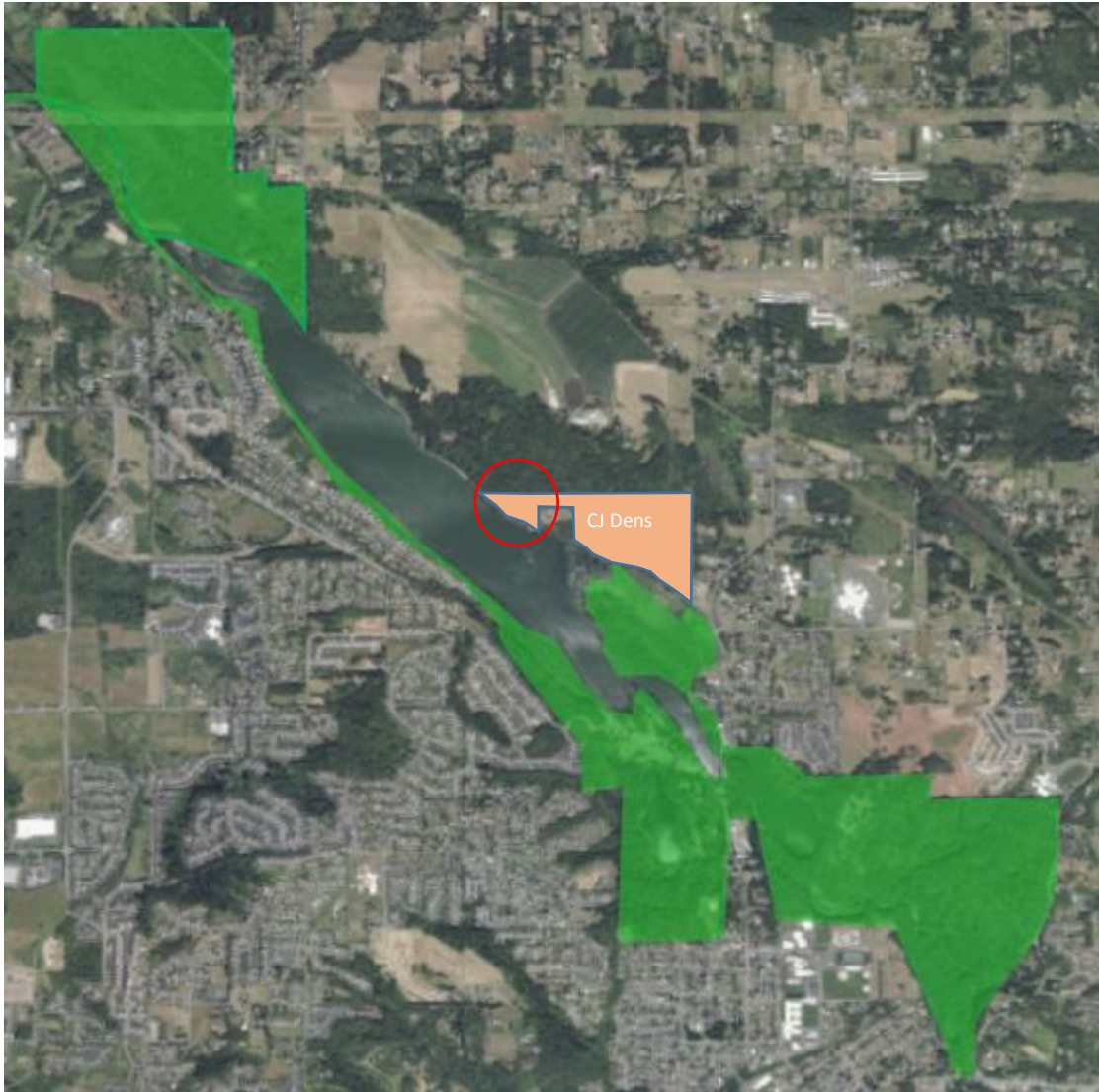




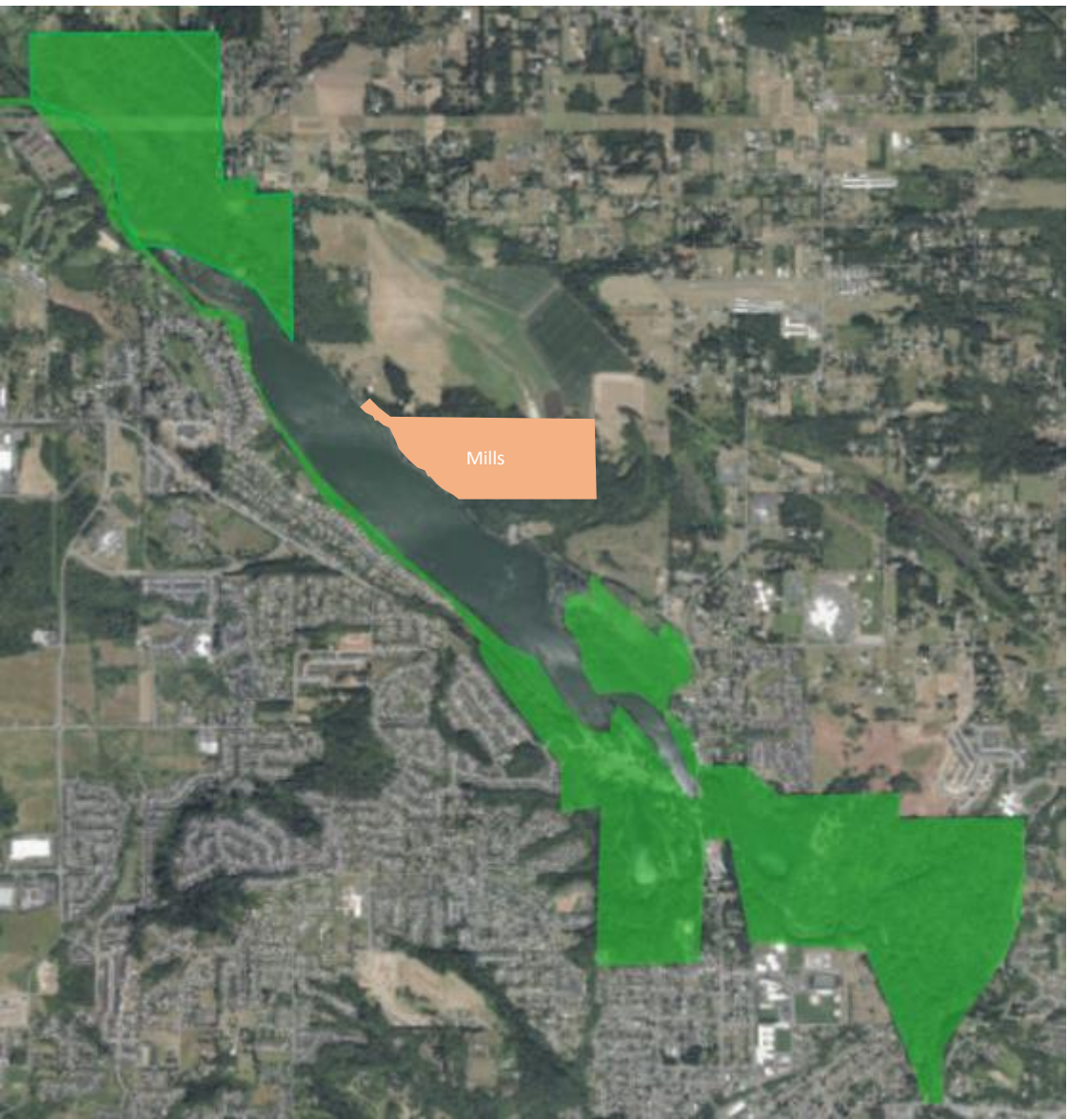
Parcel 1, 22.63 acres, \$946,000 (\$511,000 CF grant eligible) Developers Agreement 289 lots
 Parcel 2, 6 acres, \$1,441,000, Other municipal uses



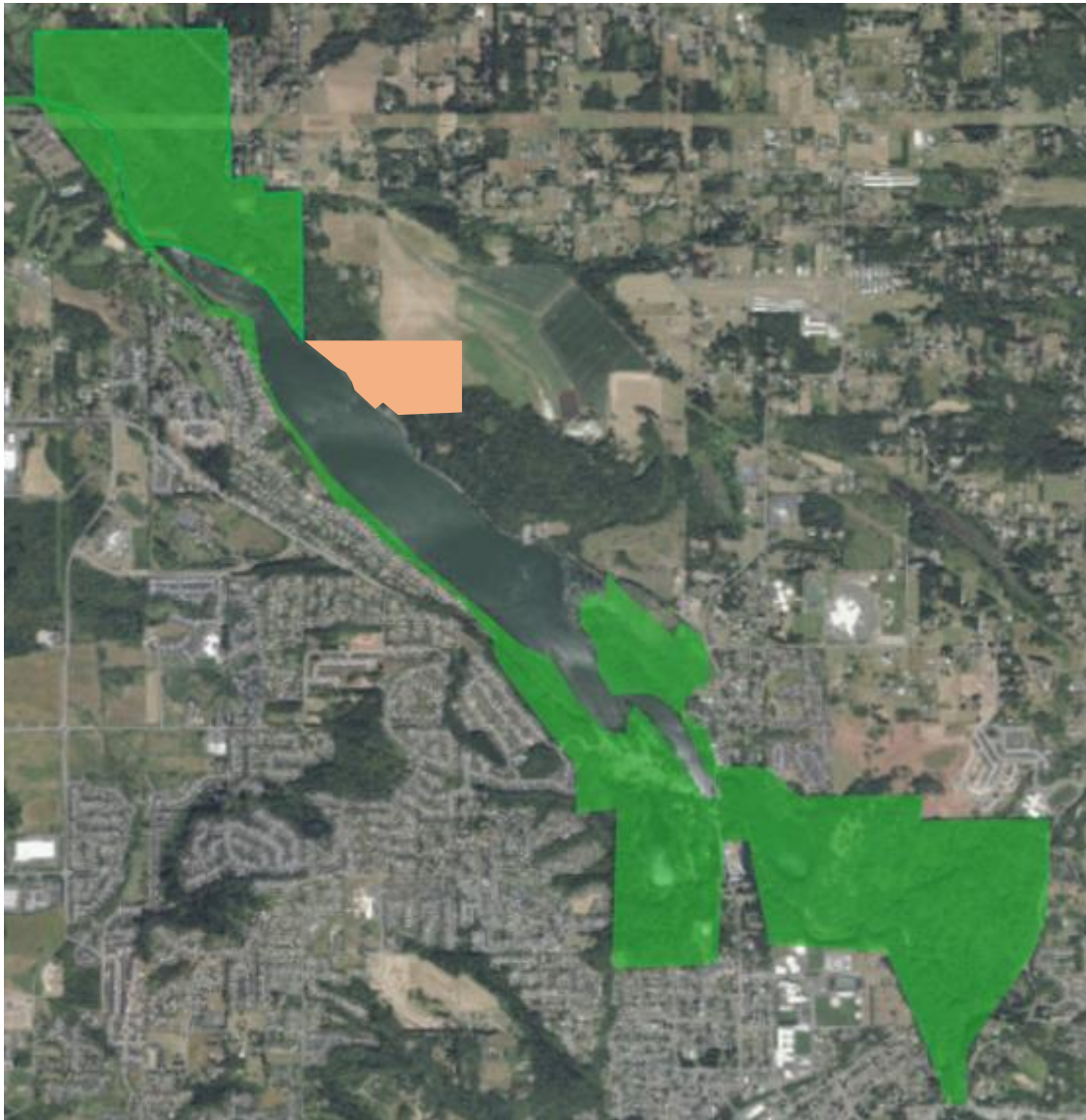
Wildlife League, 10 acres, appraised \$700,000 (donation)



85 acre property, 289 lot approved subdivision
Target area, 13 acres (38 lots), Appraised \$1,900,000 (\$1,026,000 CF grant eligible)



90 acres property, Developers Agreement approved 357 lots
Target area, 33 acres, including two structures \$2,500,000 (\$1,350,000 CF grant eligible)



215 SE Leadbetter Rd, 54.45 acres



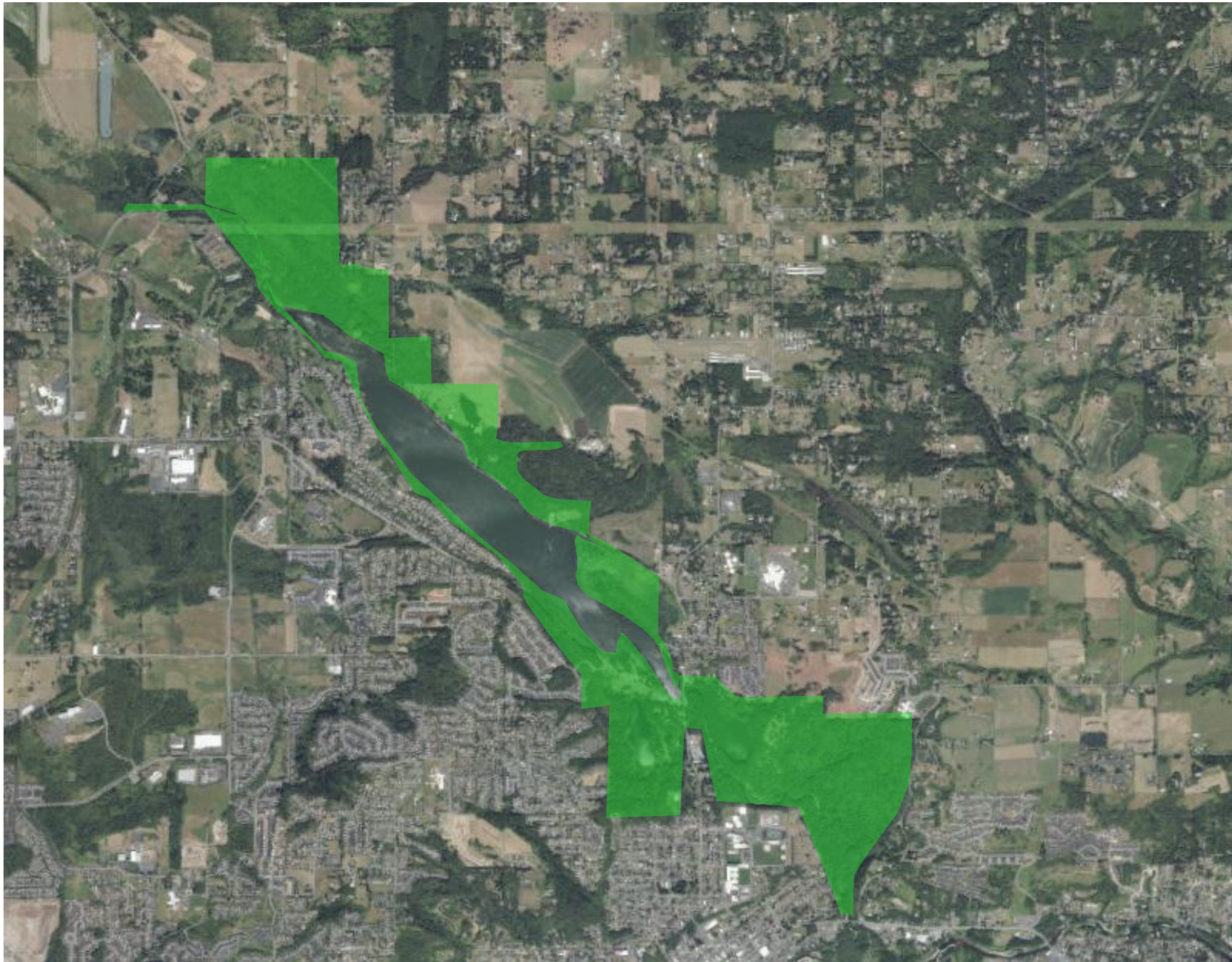
Zoned R-12, 100-150 residential units possible



Community Park

Trails, dedicated sports fields, active and passive recreation, event space, conservation and preservation





Over 1000 acres of publicly owned land surrounding Lacamas Lake guaranteeing access, recreation, and conservation for generations



An aerial photograph showing a winding river through a lush green forest. The river flows from the top center towards the bottom right. On the left bank, there is a residential area with houses and a baseball field in the foreground. On the right bank, there are more houses and a road. The background shows rolling hills and a clear sky.

North Shore Lacamas Legacy Lands

Thank you
Questions?